

Performance Dashboard

Local Unit Name: City of Pleasant Ridge

Local Unit Code: 63-2160

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,081	\$1,081	→ 0.0%	Neutral
Fund Balance as % of annual General Fund expenditures	25.2%	29.0%	↑ 14.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	288%	206%	↓ 28.4%	Positive
Debt burden per capita	\$2,259	\$2,098	↓ -7.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	3.30	3.67	↑ 11.1%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	66%	65%	→ -0.6%	Neutral
Average age of critical infrastructure (years)	-	-	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	4	4	↑ 13.9%	Negative
Property crimes per thousand	30	18	↓ 41.7%	Positive
Traffic injuries or fatalities	38	27	↓ 28.9%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	8.96	8.96	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	15.5%	15.3%	↓ -1.4%	Neutral
Acres of parks per thousand residents	5.0	4.0	↓ 18.5%	Negative
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral