

## Performance Dashboard

<b>Local Unit Name: City of Pleasant Ridge</b>
<b>Local Unit Code: 63-2160</b>

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$1,122	\$1,079	↓-3.8%	Positive
Fund Balance as % of annual General Fund expenditures	35.5%	44.0%	↑23.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	156%	146%	↓-6.3%	Positive
Debt burden per capita	\$1,941	\$1,683	↓13.3%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	3.60	3.50	↓-2.8%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	71%	76%	↑ 6.3%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	1.6	2.1	↑31.3%	Negative
Property crimes per thousand	12.2	10.7	↓12.3%	Positive
Traffic injuries or fatalities	31.0	18.0	↓41.9%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	8.96	9.10	↑ 1.6%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	13.9%	13.5%	↓-3.2%	Neutral
Acres of parks per thousand residents	4.0	3.3	↓17.0%	Negative
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral