

Performance Dashboard

Local Unit Name: City of Pleasant Ridge
Local Unit Code: 63-2160

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,081	\$1,124	↑ 4.0%	Negative
Fund Balance as % of annual General Fund expenditures	29.0%	35.5%	↑ 22.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	206%	156%	↓ 24.3%	Positive
Debt burden per capita	\$2,098	\$1,946	↓ -7.3%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	3.67	3.60	↓ -1.8%	Positive
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	65%	71%	↑ 9.0%	Positive
Average age of critical infrastructure (years)	-	-	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	4	2	↓ 61.0%	Positive
Property crimes per thousand	18	12	↓ 30.3%	Positive
Traffic injuries or fatalities	27	31	↑ 14.8%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	8.96	8.96	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	15.3%	13.9%	↓ -9.0%	Negative
Acres of parks per thousand residents	4.0	4.0	→ 0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral