



23925 Woodward Avenue
Pleasant Ridge, Michigan 48069

Pleasant Ridge City Commission Meeting
Tuesday, May 13, 2014

Honorable Mayor, City Commissioners and Residents: This shall serve as your official notification of the Regular City Commission Meeting to be held Tuesday, May 13, 2014, 7:30 p.m., in the City Commission Chambers, 23925 Woodward Avenue, Pleasant Ridge, Michigan 48069. The following items are on the Agenda for your consideration:

REGULAR CITY COMMISSION MEETING – 7:30 P.M.

1. Meeting Called to Order.
2. Pledge of Allegiance.
3. Roll Call.
4. Consideration of the following minutes:
 - a. Public Hearing and Regular City Commission Meeting held Tuesday, April 8, 2014.
 - b. Special City Commission Meeting held Saturday, April 12, 2014.
 - c. Special City Commission Meeting held Tuesday, April 22, 2014.
5. Consideration of the April 2014 Monthly Disbursement Report.
6. PUBLIC DISCUSSION – items not on the agenda.
7. Consideration of the Governmental Reports.
8. Consideration of the City Commission Liaison Reports.
 - *Committee Liaison – Commissioner Foreman
 - *Planning Commission/DDA – Commissioner Perry
 - *Historical Commission/Citizens Advisory Committee – Commissioner Scott
 - *Recreation Commission – Commissioner Krzysiak

9. Consideration of the following Consent Agenda:
All items listed on the Consent Agenda are considered to be routine by the City Commission, will be enacted by one motion and approved by a roll call vote. There will be no separate discussion of these items unless a Commission Member or member of the public requests, in which event the item will be removed from the consent agenda and considered as the last item of business.
 - a. Resolution recognizing Wednesday, May 21, 2014, as Volunteer's Recognition Day in the City of Pleasant Ridge.
 - b. Request by Seventh Day Adventist Church to solicit door-to-door beginning June 6, 2014.
10. Consideration of establishing a public hearing on Tuesday, June 10, 2014, at 7:30 p.m., to solicit public comments on the proposed fiscal year 2014-2015 Millage Rates.
11. Consideration of establishing a public hearing on Tuesday, June 10, 2014, at 7:30 p.m., to solicit public comments on the proposed fiscal year 2014-2015 Combined City Budgets and the fiscal years 2015-2019 Five-Year Capital Improvement Plan.
12. Consideration of the proposed 2014 Industrial Waste Control rates.
13. Consideration of the language to be placed on the ballot of the General Election to be held on Tuesday, November 4, 2014, regarding a millage renewal for Library Services.
14. Consideration of the authorization for the Acting City Manager to request reimbursement of authorized expenses from the Oakland County West Nile Virus Fund.
15. Consideration of the Resolution regarding the Solid Waste Management Plan Amendment.
16. City Manager's Report.
17. Other Business.
18. Adjournment.

In the spirit of compliance with the Americans with Disabilities Act, individuals with a disability should feel free to contact the City at least seventy-two (72) hours in advance of the meeting, if requesting accommodations.



23925 Woodward Avenue
Pleasant Ridge, Michigan 48069

Pleasant Ridge City Commission Meeting
Tuesday, May 13, 2014

WORDING AND COMMENTS

Honorable Mayor, City Commissioners and Residents: This shall serve as your official notification of the Regular City Commission Meeting to be held Tuesday, May 13, 2014, 7:30 p.m., in the City Commission Chambers, 23925 Woodward Avenue, Pleasant Ridge, Michigan 48069. The following items are on the Agenda for your consideration:

REGULAR CITY COMMISSION MEETING – 7:30 P.M.

1. Meeting Called to Order.
2. Pledge of Allegiance.
3. Roll Call.
4. Consideration of the following minutes:
 - a. Public Hearing and Regular City Commission Meeting held Tuesday, April 8, 2014.
 - b. Special City Commission Meeting held Saturday, April 12, 2014.
 - c. Special City Commission Meeting held Tuesday, April 22, 2014.

Commissioner #1: Your Honor, I move the minutes of the Public Hearing and Regular City Commission Meeting held Tuesday, April 8, 2014, the Special City Commission Meeting held Tuesday, April 12, 2014, and the Special City Commission Meeting held Tuesday, April 22, 2014, be approved, as recommended.

Commissioner #2: Second.

Motion by_____ **Second**_____

Notes_____

5. Consideration of the April 2014 Monthly Disbursement Report.

Commissioner #1: Mayor, I move the April Disbursement Report be approved, as listed.

Commissioner #2: Second.

Motion by_____ **Second**_____

Notes_____

6. PUBLIC DISCUSSION – items not on the agenda.

Notes_____

7. Consideration of the Governmental Reports.

Notes_____

8. Consideration of the City Commission Liaison Reports.
- **Commissioner Foreman, Committee Liaison**

Notes_____

- **Commissioner Perry – Planning and DDA**

Notes_____

- **Commissioner Scott – Historical Commission/CAC**

Notes_____

- **Commissioner Krzysiak - Recreation Commission**

Notes_____

9. Consideration of the following Consent Agenda:

All items listed on the Consent Agenda are considered to be routine by the City Commission, will be enacted by one motion and approved by a roll call vote. There will be no separate discussion of these items unless a Commission Member or member of the public requests, in which event the item will be removed from the consent agenda and considered as the last item of business.

- a. Resolution recognizing Wednesday, May 21, 2014, as Volunteer's Recognition Day in the City of Pleasant Ridge.
- b. Request by Seventh Day Adventist Church to solicit door-to-door beginning June 6, 2014.

There are two items on the Consent Agenda this evening for City Commission consideration. The first is a resolution recognizing Wednesday, May 21, 2014, as Volunteer's Recognition Day. The second is a request by the Seventh Day Adventist Church to solicit door-to-door beginning June 4, 2014. I recommend the Consent Agenda be approved.

Commissioner #1: Mayor, I move the Consent Agenda be approved as recommended.

Commissioner #2: Second.

Motion by_____ **Second**_____

Notes_____

The 2014-2014 Millage Rates, Combined City Budgets, 2015-2019 Five Year Capital Improvement Plan will be formally presented and considered by the City Commission at its June 10th meeting. The first step in the process of adoption is to establish a public hearing. I recommend a public hearing be scheduled for Tuesday, June 10, 2014.

10. Consideration of establishing a public hearing on Tuesday, June 10, 2014, at 7:30 p.m., to solicit public comments on the proposed fiscal year 2014-2015 Millage Rates.
11. Consideration of establishing a public hearing on Tuesday, June 10, 2014, at 7:30 p.m., to solicit public comments on the proposed fiscal year 2014-2015 Combined City Budgets and the fiscal years 2015-2019 Five-Year Capital Improvement Plan.

Commissioner #1: Mayor, I move the that a public hearing be established for Tuesday, June 10, 2014, at 7:30 p.m., to solicit public comments on the proposed fiscal year 2014-2015 millage rates, fiscal year 2014-2015 combined city budgets and the fiscal years 2015-2019 Five-Year Capital Improvement Plan.

Commissioner #2: Second.

Motion by _____ Second _____

Notes _____

12. Consideration of the proposed 2014 Industrial Waste Control rates.

The Industrial Waste Control (IWC) charge is charged to non-residential customers (commercial/industrial) for the cost of removing liquids and solids that are deposited into the combined sanitary system that exceed the 'normal' amount of household waste. I recommend the City Commission approve the proposed 2014 rates for Industrial Waste Control.

Commissioner #1: Your Honor, I move the proposed Industrial Waste Control Charges effective on water bills due after June 1, 2014, be adopted, as recommended.

Commissioner #2: Second.

Motion by _____ Second _____

Notes _____

13. Consideration of the language to be placed on the ballot of the General Election to be held on Tuesday, November 4, 2014, regarding a millage renewal for Library Services.

Commissioner #1: Mayor, I move the ballot proposal which reads specifically:

“Shall the City of Pleasant Ridge authorize a renewal of up to one-half mil (.5 mills) for a period of five years, for years 2015 through 2019, inclusive, in excess of its Charter authorized tax rate as reduced by Section 31, Article IX, of the 1963 State Constitution, such additional millage to be used to provide library services? If approved and levied in its entirety, this millage would raise an estimated \$66,200.90 in 2015.”

be approved and forwarded to the Oakland County Clerk for placement on the Tuesday, November 4, 2014 General Election Ballot.

Commissioner #2: Second.

Motion by_____ Second_____

Notes_____

14. Consideration of the authorization for the Acting City Manager to request reimbursement of authorized expenses from the Oakland County West Nile Virus Fund.

Each year, the City participates in the Oakland County West Nile Program and is awarded funds through the program (WNVF). This year, the City is eligible to receive \$346.46 from the fund. In order to obtain reimbursement, the City Commission must authorize the expense and reimbursement. If approved, I will be requesting reimbursement for the costs associated with treating the catch basins on a citywide basis with larvacide. I recommend this item be approved.

Commissioner #1: Mayor, I move that the Acting City Manager be authorized to request reimbursement of authorized expenses from the Oakland County West Nile Virus Fund, as recommended.

Commissioner #2: Second.

Motion by_____ Second_____

Notes_____

15. Consideration of the Resolution regarding the Solid Waste Management Plan Amendment.

The Oakland County Solid Waste Plan is an enforceable program to minimize the impact non-hazardous solid waste may have on public health, the environment and the landscape. The plan was last updated in 2000 and is in need of another major update. However, for the sake of time and a proposal between the City of Pontiac and Rizzo Properties, LLC for a Type A Transfer Station and Waste Processing Facility on the table, the County is seeking approval of an amendment, with the understanding that a full plan update will be scheduled in the future.

Commissioner #1: Mayor, I move that Resolution regarding the Oakland County Solid Waste Management Plan amendment, be approved, as recommended.

Commissioner #2: Second.

Motion by _____ Second _____

Notes _____

16. City Manager's Report.

Notes _____

17. Other Business.

Notes _____

18. Adjournment.

In the spirit of compliance with the Americans with Disabilities Act, individuals with a disability should feel free to contact the City at least seventy-two (72) hours in advance of the meeting, if requesting accommodations.



*23925 Woodward Avenue
Pleasant Ridge, Michigan 48069*

Public Hearing and Regular City Commission Meeting April 8, 2014

Having been duly publicized, Mayor Metzger called the meeting to order at 7:30 p.m.

Present: Commissioners Foreman, Krzysiak, Perry, Scott, Mayor Metzger.
Also Present: Acting City Manager Pietrzak, City Attorney Cooper, City Clerk Drealan.
Absent: None.

Minutes

14-3081

Motion by Commissioner Perry, second by Commissioner Scott, that the minutes of the Special City Commission Meeting held Tuesday, March 11, 2014, the Regular City Commission Meeting held Tuesday, March 11, 2014, and the Special City Commission Meeting held Tuesday, March 18, 2014, be approved, as recommended.

Adopted: Yeas: Commissioner Perry, Scott, Foreman, Krzysiak, Mayor Metzger.
Nays: None.

March 2014 Disbursement Report

14-3082

Motion by Commissioner Perry, second by Commissioner Foreman, that the March Disbursement Report be approved, as listed.

Adopted: Yeas: Commissioner Perry, Foreman, Krzysiak, Scott, Mayor Metzger.
Nays: None.

Governmental Reports

Ms. Ellen Cogen-Lipton, Michigan State Representative, gave an update regarding events related to the Michigan Legislature, and pending legislation before the State. Discussion held regarding a Statewide School District, Personal Property Tax repeal, Emergency Road Funding and Revenue Sharing.

Ms. Amy Butters, Ferndale School Board, gave an update regarding events related to the Ferndale Public Schools.

Mr. Gary McGillivray, Oakland County Commissioner, gave an update regarding events related to the Oakland County Board of Commissioners.

City Commission Liaison Reports

Mayor Metzger gave an update regarding the City Manager Search.

Commissioner Krzysiak gave an update regarding the Recreation Commission. Discussions held about the upcoming Pool season, and the staffing/menu at the snack bar. Investigating an art program in the community. Pancake Breakfast will be held Saturday, April 12th beginning at 10:00 a.m. Egg Hunt begins at 11:30 a.m. Youth soccer has begun. Baseball signup is ongoing.

Commissioner Foreman gave an update regarding the Ferndale Public Schools. FEF Dinner held in March and was a success. FEF grants enhance the learning experience for students. High School Musical – Thoroughly Modern Millie was great production. Information given regarding the Reality Store. Survey request for the FPS improvement process, specific to parents whose children do not attend the district. Gave an update on upcoming events.

Commissioner Perry gave an update regarding the Planning Commission/Downtown Development Authority. Woodward Transit Analysis Committee met in March and discussed the top three priorities related to our area. Discussion held about a parallel transit project for our area. Park and Ride area near the zoo discussed. The DDA met on March 24th and discussed 2014 concerts-in-the-park events. Business and Marketing subcommittee met and set priorities. The Planning Commission met to discuss the goals and objectives of the Pleasant Ridge Master Plan. Master Plan Subcommittee will meet in May and the Planning Commission will vote on the plan in June. Documents related to the Master Plan on the ridger.org.

Commissioner Scott gave an update on the Historical Commission. Discussions held regarding the Home and Garden Tour, which will be held June 7th. Looking for sponsors for the booklet to purchase advertising space. Speaker Series will be held April 28th, at 7:00 pm, at the Pleasant Ridge Community Center. The presentation will focus on the tiles in the community and will be given by George Lenko. Looking at a possible speaker series on the history of I-696 in December. The museum will be open April 19th. Citizens Advisory Committee have met four times and has received information related to the City Budget. Ms. Jane Makulski, Citizens Advisory Committee Chairman, commented that the CAC is a very good committee and is representative of the entire community. She gave an update regarding the progress of the Committee. Information related to the Committee can be found on the City's website.

Public Discussion

Ms. Jane Makulski commented about The Reality Store at Ferndale Public School. Volunteering would be rewarding. Volunteers ask questions of the students and students gain simulated life experiences. DEKA is an international activity that the high school students are engaged in.

Consent Agenda

14-3083

Motion by Commissioner Foreman, second by Commissioner Scott, that the Consent Agenda be approved, as recommended.

Adopted: Yeas: Commissioner Foreman, Scott, Perry, Krzysiak, Mayor Metzger.
 Nays: None.

Public Hearing – Ordinance 406 – Animal

Mayor Metzger opened the public hearing at 8:55 p.m.

With no comments or discussion, Mayor Metzger closed the public hearing at 8:56 p.m.

Acting City Manager Pietrzak gave a brief presentation regarding the proposed ordinance regarding Animal Control. The recommendation is to rescind certain sections of Chapter 10 Animals, of the Pleasant Ridge City Code be adopted, and this information be forwarded to Oakland County Animal Control so they may begin to provide Animal Control Service to the City Of Pleasant Ridge.

Sergeant Kevin Nowak commented that the Police Department is behind this move to the County for Animal Control. The City is not compliant through the US Department of Agriculture for animal impound. The Police Department does not have the manpower or facilities to house and care for stray animals.

Mr. John Wright, 10 Kenberton, as what would happen to an animal that belongs in Pleasant Ridge.

Acting City Manager Pietrzak commented that if a dog belongs in Pleasant Ridge, our offices will contact the owner to pick up the dog.

14-3084

Motion by Commissioner Scott, second by Commissioner Perry, that Ordinance #406, which rescinds certain sections of the Pleasant Ridge Code; Chapter 10, Animals; Articles I, II, III & IV; Divisions 1 & 2; Sections 10-4 through 10-107, be approved, and that the information be forwarded to Oakland County Animal Control so they may begin to provide Animal Control Services to the City Of Pleasant Ridge.

Adopted: Yeas: Commissioner Scott, Perry, Foreman, Krzysiak, Mayor Metzger.
Nays: None.

2014 Foundation Auction Donations

14-3085

Motion by Commissioner Foreman, second by Commissioner Perry, that the City Commission approve the items recommended by the City Administration as donations to the Pleasant Ridge Foundation for sale at its 2014 Annual Auction.

Adopted: Yeas: Commissioner Foreman, Perry, Krzysiak, Scott, Mayor Metzger.
Nays: None.

Road Reconstruction update

Acting City Manager Pietrzak gave a update regarding the status of the ongoing Road Reconstruction projects.

City Manager's Report

City Manager Meet and Greet April 11, 2014, 7:00 p.m., at the Community Center

Pancake Brunch, April 12, 2014, at the Community Center.

50+ Club Bingo Night, April 17, 2014, at the Community Center

The pool cover will be removed on April 16th

Community garden sign-up has started for returning gardeners.

Other Business

Commissioner Krzysiak commented the next book club event will be held Tuesday, May 20th, at 7:00 p.m., at the Community Center. There will be a presentation by Mr. John Gallagher, author of *Reimagining Detroit*.

Commissioner Perry commented the Pleasant Ridge Foundation Auction event will be held Saturday, May 17th. There is also a booklet that the Foundation is selling ad space for. Information on how to place an ad will be on the Foundation website. All the information is on the back of the current edition of the Ridger.

Commissioner Foreman commented regarding the compost pickup this past Friday. There was a miscommunication regarding when the compost collection would begin. Acting City Manager Pietrzak commented that there was a disconnect between SOCRRA and the hauler. Compost collection will officially begin on April 11th.

Mayor Metzger commented that next Citizens Advisory Committee will be April 10th and April 24th. Coffee with Commission will be April 22nd. Planning Commission will be held April 28th.

With no further business or discussion, Mayor Metzger adjourned the meeting at 9:42 p.m.

Mayor Kurt Metzger

Amy M. Drealan, City Clerk



City of Pleasant Ridge
23925 Woodward Avenue
Pleasant Ridge, Michigan 48069

**Special City Commission Meeting
April 12, 2014**

Having been duly publicized, Mayor Metzger called the meeting to order at 1:03 p.m.

Present: Commissioners Foreman, Krzysiak, Perry, Scott, Mayor Metzger.
Also Present: City Clerk Drealan, MML Executive Recruiter Joyce Parker.
Absent: None.

Interviews for the position of City Manager

Mr. Richard Haberman – 1:00 pm. Mr. Haberman's interview began at 1:06 pm, and concluded at 2:02 pm.

Mr. James Breuckman – 2:00 pm. Mr. Breuckman's interview began at 2:06 pm, and concluded at 3:03 pm.

Mayor Metzger called a recess at 3:04 pm. The Special Meeting reconvened at 3:14 pm.

Mr. David Flaisher – 3:00 pm. Mr. Flaisher's interview began at 3:15 pm, and concluded at 3:57 pm.
Mr. Scott Pietrzak – 4:00 pm. Mr. Pietrzak's interview began at 4:03 pm, and concluded at 5:02 pm.

Mayor Metzger called a recess at 5:03 pm. The Special Meeting reconvened at 5:17 pm.

Mr. David Murphy – 5:00 pm. Mr. Murphy's interview began at 5:19 pm, and concluded at 6:19 pm.

With no further business or discussion, Mayor Metzger adjourned the meeting at 6:21 p.m.

Mayor Kurt Metzger

Amy M. Drealan, City Clerk



City of Pleasant Ridge
23925 Woodward Avenue
Pleasant Ridge, Michigan 48069

**Special City Commission Meeting
April 22, 2014**

Having been duly publicized, Mayor Metzger called the meeting to order at 6:36 p.m.

Present: Commissioners Foreman, Krzysiak, Perry, Scott, Mayor Metzger.
Also Present: City Clerk Drealan.
Absent: None.

Contract Negotiation Committee

14-3086

Motion by Commissioner Perry, second by Commissioner Scott, that the City Commission establish a contract negotiation committee, consisting of Mayor Kurt Metzger, City Commissioner Bret Scott and City Attorney Charlie Cooper for negotiations between the City of Pleasant Ridge and City Manager candidate James Breuckman.

Adopted: Yeas: Commissioner Perry, Scott, Foreman, Krzysiak, Mayor Metzger.
Nays: None.

With no further business or discussion, Mayor Metzger adjourned the meeting at 6:37 p.m.

Mayor Kurt Metzger

Amy M. Drealan, City Clerk

APRIL 2014

ACCOUNTS PAYABLE

PAYROLL LIABILITIES	\$	6,122.97
TAX LIABILITIES	\$	-
ACCOUNTS PAYABLE	\$	209,970.12
TOTAL	\$	216,093.09

PAYROLL

April 2, 2014	\$	29,545.97
April 16, 2014	\$	23,215.84
April 30, 2014	\$	23,246.45

TOTAL	\$	76,008.26
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**CHECK REGISTER FOR CITY OF PLEASANT RIDGE
PAYROLL LIABILITIES
APRIL 2014**

PG 1

Check Number	Date	Vendor Name	Description	Amount
1181	4/2/2014	MIFOP	UNION DUES-APRIL 2014	\$ 188.00
1182	4/2/2014	MISDU	FOC DEDUCTIONS	\$ 224.60
1183	4/2/2014	ROOSEN, VARCHETTI & OLIVIER	GARISHMENT FEES	\$ 228.00
1184	4/2/2014	ICMA RETIREMENT TRUST	DEFERRED COMP CONTRIBUTIONS	\$ 1,629.07
1188	4/16/2014	MISDU	FOC DEDUCTIONS	\$ 224.60
1189	4/16/2014	ROOSEN, VARCHETTI & OLIVIER	GARISHMENT FEES	\$ 228.00
1190	4/16/2014	ICMA RETIREMENT TRUST	DEFERRED COMP CONTRIBUTIONS	\$ 1,398.31
1193	4/30/2014	MISDU	FOC DEDUCTIONS	\$ 224.60
1194	4/30/2014	ROOSEN, VARCHETTI & OLIVIER	GARISHMENT FEES	\$ 287.79
1195	4/30/2014	ICMA RETIREMENT TRUST	DEFERRED COMP CONTRIBUTIONS	\$ 1,490.00

TOTAL PAYROLL LIABILITIES

\$ 6,122.97

CITY OF PLEASANT RIDGE CHECK REGISTER
ACCOUNTS PAYABLE
APRIL 3, 2014

PG 2

Check Date	Check	Vendor Name	Description	Amount
04/03/2014	18529	ACCUSHRED, LLC	CITY SHREDING SERVICES	\$ 55.00
04/03/2014	18530	ARROW UNIFORM RENTAL	MAT RENTAL AND JANITORIAL SUPPLIES	\$ 228.02
04/03/2014	18531	BOSTON MUTUAL LIFE INS. CO.	LIFE INSURANCE BENEFITS	\$ 155.00
04/03/2014	18532	CITY OF BERKLEY	MARCH DISPATCH SERVICES	\$ 3,349.61
04/03/2014	18533	CITY OF FERNDALE	FIRE PROTECTION CONTRACT PAYMENT	\$ 20,833.33
04/03/2014	18534	COMCAST	TELEPHONE AND WIRELESS SERVICES	\$ 293.06
04/03/2014	18535	COMMUNITY MEDIA NETWORK	CITY COMMISSION MEETINGS	\$ 200.00
04/03/2014	18536	ENGRAVING SPECIALISTS, INC.	NAME PLATES	\$ 15.00
04/03/2014	18537	FERNDAL PUBLIC SCHOOL	REC PROG TRANSPORTATION	\$ 150.00
04/03/2014	18538	J & J AUTO TRUCK CENTER	POLICE CAR REPAIRS AND MAINTENANCE	\$ 960.35
04/03/2014	18539	JANI-KING OF MICHIGAN, INC	JANITORIAL SERVICES	\$ 2,161.00
04/03/2014	18540	MACOMB COMMUNITY COLLEGE	TRAINING FOR OFFICER RIED	\$ 165.00
04/03/2014	18541	OAKLAND COUNTY TREASURER	CLEMIS MEMBERSHIP FEES	\$ 3,179.25
04/03/2014	18542	SIR SPEEDY	LETTERHEAD AND ENVELOPES - PD	\$ 103.10
04/03/2014	18543	TECH RESOURCES, INC.	WEB HOSTING AND REMOTE BACKUPS	\$ 94.90
04/03/2014	18544	WEX BANK	FUEL PURCHASES FOR POLICE CARS	\$ 1,980.58

\$ 33,923.20

CITY OF PLEASANT RIDGE CHECK REGISTER
ACCOUNTS PAYABLE
APRIL 8, 2014

PG 3

Check Date	Check	Vendor Name	Description	Amount
04/08/2014	18545	21ST CENTURY MEDIA-MICHIGAN	PRINTING OF LEGAL ADS	\$ 308.49
04/08/2014	18546	AMERA PLAN	HEALTH CARE BENEFITS	\$ 239.40
04/08/2014	18547	AMERICAN EXPRESS	OFFICE, MTG, SPECIAL REC SUPPLIES	\$ 3,440.96
04/08/2014	18548	ARROW UNIFORM RENTAL	MAT RENTALS AND JANITORIAL SUPPLIES	\$ 222.65
04/08/2014	18549	CAPITAL ONE COMMERCIAL	MEETING AND PROGRAM SUPPLIES	\$ 2,177.08
04/08/2014	18550	CHARLES COOPER	CITY ATTORNEY SERVICES	\$ 2,078.75
04/08/2014	18551	DTE ENERGY	CITY UTILITY SERVICES	\$ 1,801.54
04/08/2014	18552	EGT GROUP, INC	PRINTING OF THE SPRING RIDGER	\$ 3,273.69
04/08/2014	18553	ERADICO SERVICES INC	EXTERMINATOR SERVICES	\$ 96.00
04/08/2014	18554	FERNDALE PIZZA CO., INC.	MEETING SUPPLIES	\$ 121.18
04/08/2014	18555	HOLIDAY FOOD CENTER	MEETING SUPPLIES	\$ 31.99
04/08/2014	18556	KENNETH BORYCZ	MECHANICAL INSPECTOR SERVICES	\$ 150.00
04/08/2014	18557	KEVIN STULTZ	ELECTRICAL INSPECTOR SERVICES	\$ 363.75
04/08/2014	18558	KURT METZGER	MILEAGE REIMBURSEMENT	\$ 96.72
04/08/2014	18559	SOCRRA	REFUSE COLLECTION CONTRACT	\$ 7,016.00
04/08/2014	18560	SOCWA	WATER PURCHASES-MARCH 2014	\$ 10,306.85
04/08/2014	18561	STATE OF MICHIGAN	MIDEAL PROGRAM FEES	\$ 180.00
04/08/2014	18562	TECH RESOURCES, INC.	COMPUTER REPAIRS, WEBSITE & BACKUPS	\$ 277.50

\$ 32,182.55

CITY OF PLEASANT RIDGE CHECK REGISTER
ACCOUNTS PAYABLE
APRIL 17, 2014

PG 4

Check Date	Check	Vendor Name	Description	Amount
04/17/2014	18563	ADKISON, NEED & ALLEN P.L.L.C.	ZONING MATTERS	\$ 80.00
04/17/2014	18564	ARROW UNIFORM RENTAL	MAT RENTALS AND JANITORIAL SUPPLIES	\$ 222.65
04/17/2014	18565	BEIER HOWLETT PC	CITY ATTORNEY CONTRACT SERVICES	\$ 2,922.73
04/17/2014	18566	CITY OF FERNDALE	FIRE PROTECTION CONTRACT PAYMENT	\$ 20,833.33
04/17/2014	18567	CITY OF ROYAL OAK	WATER AND SEWER MAINTENANCE	\$ 7,808.10
04/17/2014	18568	COCA-COLA REFRESHMENTS	MEETING SUPPLIES	\$ 110.40
04/17/2014	18569	COMCAST	TELEPHONE SERVICES	\$ 54.55
04/17/2014	18570	CONSUMERS ENERGY	CITY UTILITY SERVICES	\$ 1,148.85
04/17/2014	18571	ELECTION SYSTEMS & SOFTWARE	ELECTION SUPPLIES	\$ 445.06
04/17/2014	18572	GLOCK PROFESSIONAL, INC	GUN REPAIRS AND PARTS	\$ 205.00
04/17/2014	18573	J & J AUTO TRUCK CENTER	POLICE CAR MAINTENANCE	\$ 57.45
04/17/2014	18574	JAX KAR WASH	POLICE CAR MAINTENANCE	\$ 29.95
04/17/2014	18575	MICH.ASSOC.OF CHIEFS OF POLICE	MACP MEMBERSHIP DUES	\$ 115.00
04/17/2014	18576	MICHIGAN MUNICIPAL LEAGUE	Q-1 2014 UNEMPLOYMENT CONTRIBUTION	\$ 73.32
04/17/2014	18577	OAKLAND COUNTY TREASURER	SEWAGE TREATMENT FOR MARCH	\$ 38,825.54
04/17/2014	18578	PLANTE & MORAN PLLC	CITY ACCOUNTING SERVICES	\$ 5,209.00
04/17/2014	18579	QUILL CORPORATION	OFFICE SUPPLIES	\$ 237.56
04/17/2014	18580	RAY KEE	BUILDING INSPECTOR SERVICES	\$ 1,200.00
04/17/2014	18581	SCHEER'S ACE HARDWARE	STREET MAINTENANCE & PARK SUPPLIES	\$ 326.57
04/17/2014	18582	SOCRRA	REFUSE COLLECTION CONTRACT	\$ 228.36
04/17/2014	18583	THE BANK OF NEW YORK	ANNUAL BOND FEE, POOL BONDS	\$ 750.00

\$ 80,883.42

CITY OF PLEASANT RIDGE CHECK REGISTER
ACCOUNTS PAYABLE
APRIL 24, 2014

PG 5

Check Date	Check	Vendor Name	Description	Amount
04/24/2014	18584	ADT SECURITY SERVICES	ADT ALARM SERVICES	\$ 620.97
04/24/2014	18585	ALBANA KOKA	HISTORICAL MUSEUM CLEANING	\$ 25.00
04/24/2014	18586	AQUATIC SOURCE	POOL CHEMICALS AND SUPPLIES	\$ 395.90
04/24/2014	18587	ARROW UNIFORM RENTAL	MAT RENTALS AND JANITORIAL SUPPLIES	\$ 222.65
04/24/2014	18588	AT&T	TELEPHONE - POLICE CIRCUIT	\$ 1,345.23
04/24/2014	18589	BCBS OF MICHIGAN	HEALTH CARE BENEFITS	\$ 23,502.19
04/24/2014	18590	BOARD OF WATER COMMISSIONERS	IWC CHARGES MARCH 2014	\$ 672.68
04/24/2014	18591	BRILAR	DPW CONTRACT SERVICES	\$ 19,625.27
04/24/2014	18592	FARINAS BANQUET CENTER	DEPOSIT FOR VOLUNTEERS DINNER	\$ 450.00
04/24/2014	18593	VOID CHECK	VOID CHECK	\$ -
04/24/2014	18594	VOID CHECK	VOID CHECK	\$ -
04/24/2014	18595	VOID CHECK	VOID CHECK	\$ -
04/24/2014	18596	VOID CHECK	VOID CHECK	\$ -
04/24/2014	18597	VOID CHECK	VOID CHECK	\$ -
04/24/2014	18598	VOID CHECK	VOID CHECK	\$ -
04/24/2014	18599	VOID CHECK	VOID CHECK	\$ -
04/24/2014	18600	VOID CHECK	VOID CHECK	\$ -
04/24/2014	18601	LEGAL SHIELD	PRE PAID LEGAL SERVICES	\$ 51.80
04/24/2014	18602	MI ASSOCIATION OF PLANNING	MEMBERSHIP DUES-PLANNING COMM	\$ 1,250.00
04/24/2014	18603	SOCRRA	REFUSE COLLECTION CONTRACT	\$ 14,032.00
04/24/2014	18604	TOSHIBA BUSINESS SOLUTIONS	OFFICE SUPPLIES - INK/TONER	\$ 587.10
04/24/2014	18605	VERIZON	WIRELESS SERVICES	\$ 100.16
04/24/2014	18606	WEST BEND MUTUAL INSUR CO	FOUNDATION LIQUOR LICENSE	\$ 100.00

\$ 62,980.95



*23925 Woodward Avenue
Pleasant Ridge, Michigan 48069*

RESOLUTION

VOLUNTEER'S DAY **MAY 21, 2014**

WHEREAS, a basic ingredient in the foundation of this nation is the voluntary acceptance of initiative and responsibility by private citizens, and voluntary organizations, and this fact is largely responsible for the progress and development of our great country; and

WHEREAS, many citizens of this community contribute to the well-being of fellow residents and the welfare of all our citizens by giving tirelessly of their time and energy without desire for recognition, or for personal gain; and

WHEREAS, for many years these individuals and organizations have worked quietly, often unnoticed and unappreciated by the general public;

NOW, THEREFORE, I, Kurt Metzger, Mayor of the City of Pleasant Ridge do hereby declare May 21, 2014, as Volunteer's Day in Pleasant Ridge and urge all citizens to be aware of the contributions made by our service organizational and volunteer workers, and to participate in and support their various programs and projects.

*Signed this 13th day of May, 2014, at the City of Pleasant Ridge,
State of Michigan in the witness whereof the official seal
and signature of the city.*

*Kurt Metzger
Mayor*



SEVENTH-DAY
ADVENTIST
CHURCH

Michigan Conference
Headquarters



PO Box 24187
Lansing MI 48909-4187
320 West St Joseph
Lansing MI 48933-2339
Telephone: (517) 316-1500
Fax: (517) 316-1501
Website: www.mlsdo.org

To Whom It May Concern:

This summer young people from the Michigan Conference of Seventh-day Adventists will be in your area doing door-to-door missionary work during the months of **June, July, and August of 2014.**

The activities that our young people will be involved in include:

- 1) Seeking to place Christian literature in each home that will accept it, enabling residents to give a donation to the young people to help further their education
- 2) Offering Bible study programs to those interested
- 3) Praying with individuals that desire prayer
- 4) Interesting individuals in the Seventh-day Adventist Church

For the safety of our young people, we have provided two-way radios and group supervisors. A list of our young people and vehicle information will be available upon request beginning June 6, 2014.

PLEASE FORWARD THIS INFORMATION TO YOUR LOCAL POLICE/SHERIFF DEPARTMENT.

Please accept this letter as acknowledgment of our youth missionary project in your area. If you have any other questions, please don't hesitate to call us at 517-316-1515.

Respectfully yours,

Kamil Metz
Literature Ministries Director



Memorandum

To: Mayor and City Commissioners
From: Scott Pietrzak, Acting City Manager
Date: May 8, 2014
Subject: Fiscal Year 2014-2015 Budget Public Hearings

I respectfully submit the proposed budgets for Fiscal Year 2014/15 for the City of Pleasant Ridge. I am pleased to present a budget that reflects the City Commissions commitment to provide high-quality service in the most cost-effective, efficient manner.

The process for developing the budget begins in January. Capital budget request are submitted in January by department heads for recommendation by the City Manager. Operating budgets are submitted by department heads in February and reviewed by the City Manager in March. The City Manager reviews the recommended budget with the City Commission at a number of budget workshops from early March to late April. Any changes or amendments are made so that the draft budget may be presented to the City Commission prior to a public hearing and adoption in June.

The total budget proposed for FY2014/15 is \$5.7 million. This includes \$2,449,277 for General Fund operations, \$2,512,107 for Enterprise and other fund operations and \$760,000 for capital projects. The proposed budget is balanced and does not include the use of the Fund Balance. The City's ending fund balance as of June 30, 2013 was \$665,554 of which \$13,442 was non-spendable. Unassigned fund balance represents 26% of total general fund expenditures. This exceeds both the City Commission's minimum fund balance goal of 10% and the overall goal of 15% of expenditures and transfers-out.

I would like to highlight a just a few areas of the budget for your consideration.

Considerations

As always, conservative estimates were used in development of the budget. There is no reduction proposed in tax revenue for FY2014/15. You will recall Pleasant Ridge was one of a few communities that realized a small increase in property values last year.

Statutory State Shared Revenue is budgeted at \$46,000, the Governor is withholding most of the statutory portion to allow communities to "earn" funding

based on three EVIP categories. The Constitutional portion of Revenue Sharing will be increased, resulting in a gain to the City of approximately \$196,000 (+\$4,000-\$6,000) for FY2014/15.

Property Taxation

General property tax is the major source of revenue for the City. The estimated taxable value of the City for 2014-2015 is \$132,540,273 which is an increase in value of \$4,178,403 from FY 2013-2014. The recommended combined millage for 2015 is 18.6479 mills which .1551 mills higher due to the increase in pool debt millage and the library services agreement. The City received a Headlee Rollback the first time since 2007-08. The rollback fraction was minimal at .9899, however the rollback will continue to happen. The rate requested allows the City to capture the proper amount to sustain the proposed budget. A summary of taxes is detailed below:

General Operating	11.3094
Infrastructure Improvements	2.3880
Rubbish Collection & Disposal	1.6961
Pool & Fitness Center Operation	1.2594
Library Services	0.4950
Pool & Fitness Center Debt	1.5000
TOTAL MILLAGE	18.6479

Segregated Capital Asset Fund (SCAF)

City Ordinance requires minimum corpus of \$3,242,872 in the Segregated Capital Asset Fund. Interest from the SCAF fund is used to supplement infrastructure projects and recreation needs. The SCAF fund will transfer \$35,000 to the General Fund to pay for recreation services. It will also transfer \$20,000 to the Pool Operations fund to help fund the operation of the Community Pool and Wellness Center.

Solid Waste Fund

Cost of disposing rubbish has increased at a faster rate than revenues in this fund. The Solid Waste Fund assists in providing a safe and aesthetically acceptable environment through effective, integrated management of the solid waste stream, including collection, disposal, source reduction and recycling activities. The City's refuse contract is with the South Oakland County Resource Recovery Authority (SOCRRA). SOCRRA is the entity that actually contracts refuse collection with four different contractors and the contracts are administered by SOCRRA.

The City is authorized to collect a millage of 3.0 mills to assist paying for the cost of solid waste. However, since the millage has been rolled back to 1.6961, it is not a sufficient amount to cover all of the costs for this essential service.

City services for curbside leaf collection and for recycling places high demand on this Fund. The costs of curbside collection, rubbish disposal, recycling and composting are consistently on the rise. However, the quarterly solid waste service charge is recommended at no increase at \$43.36/quarter or \$21.68 over 8 billings.

Five-Year Capital Improvement Plan

The Capital Improvement Plan (CIP) allows the City to consider long-term goals and objectives. While most CIP establish a threshold of projects greater than \$10,000, I include projects that cost considerably less than \$10,000 in the CIP so the City Commission has a clear view of future anticipated expenditures. A few of the larger projects include:

- The Infrastructure Improvement Program will continue in FY2014/15 with one of the largest infrastructure projects to date, Cambridge west of Ridge Road. The total cost for the project in FY2014/15 is approximately \$585,000.
- The City's portion of the George W. Kuhn Drain debt will be \$109,000 in FY2014/15. The payments remain approximately the same for the next five years and after.

Health Care

The cost of health care is one of the greatest areas of concern for employers, both public and private. The Affordable Care Act (commonly referred to as Obamacare) became effective in 2010 and is aimed at increasing the rate of health insurance coverage for Americans and reducing the overall costs of health care. Changes in the responsibility and delivery of health care coverage increase each year with some significant changes becoming effective December of 2014.

Continuous rising health care costs affected all city employees and since 2009, employees have been asked to contribute a portion of salary to the cost of their health care coverage; currently at 10%. By moving to a high-deductible health care plan, increasing prescription co-pay and requiring the employees to contribute to the cost of health care, the City has been able to achieve significant savings. The City will be re-evaluate all health care plans by December when the ACA will eliminate the current coverage we carry.

Both salary and union employees hired prior to July 1, 2009 enjoy post-employment health care benefits. In addition to the contribution to the cost of their health care benefits, employees hired after July 1, 2008 are offered a different health care plan with no post-employment benefits for the employee or spouse. These changes realized substantial long-term savings.

Mayor and City Commission

This fund provides funding for memberships, donations, and the Volunteers Recognition reception. It no longer includes a salary for each of you, since the Commission has waived its salary for more than 15 years.

The City participates in several organizations; Southeast Michigan Council of Government, Woodward Avenue Action Association and the Michigan Traffic Improvement Association. I am not recommending any change in the proposed budget.

The budget also reflects a maximum donation to Ferndale Youth Assistance of \$1,000, which is the same amount the Commission approved for the last several years.

The Woodward Dream Cruise has been eliminated from the budget once again. The budget anticipates additional police manpower during the week of the Woodward Dream Cruise and Pleasant Ridge officers will assist the Royal Oak Police Department during the closing of Woodward Avenue on both Friday and Saturday nights.

Police Department

The Police Department is the largest budget in the General Fund. There is currently the Chief, five full-time officers and two part-time officers that make up the Department. The officers are currently working under a contract that is in effect until June 30, 2018.

There is a budget line item to send officers to regular training. The 302 training funds are eligible for reimbursement from grant programs.

The contract for dispatch services continues to meet the standards of the City and Police. There will be no increase in the cost of dispatch services for the next three years due to a negotiated settlement that freezes the cost until 2017-18.

Fire Department

As you know, the City of Ferndale reduced the Fire Protection contract amount from \$424,000 to \$346,000 for FY2011, \$280,000 FY2012, \$265,000 in for FY2013, \$250,000 for the current fiscal year. The proposed budget anticipates an expenditure of \$254,000 for the 2014/15 fiscal year, this amount is a result of a CPI increase.

Finance Department

Currently, the City pays approximately \$62,000 to Plante Moran for two days per week. That seems to be sufficient. However, when needed, Ms. Stubblefield is able to add extra time to the work week. This Department also includes \$18,000 for auditing services.

Administration – City Manager, City Clerk, Assistant City Manager, Chief of Police

There are currently four full-time employees in the General Fund budget; City Manager, City Clerk, Assistant City Manager/Recreation Director and a portion of the Assistant Recreation Director. The two support staff employees, Mr. Humphries and Ms. Hart, have salaries included in the Water and Sewer Fund and Solid Waste Fund

Recreation Department

The City has a strong, vibrant Recreation Department that operates efficiently. New programs will be introduced and there will be general maintenance items at 4 Ridge. Ms. Brown continues to demonstrate a strong desire to enhance the quality of programming and events and brings fun and energy to the Community Center.

Community Pool

I have proposed no changes to the Community Pool fund. The Recreation Commission reviews the policies, fees and hours of operation of the Community Pool every year and has made no recommendations to change anything this year.

Water & Sewer

FY2014-15 proposed budgeted expenses total \$1,276,967. The combined rate is recommended at no increase, \$125.36/mcf. This is the lowest increase proposed in several years, 2011 - 12%, 2012 - 12%, 2013 - 12%, 2014 – 3%.

Water costs include paying Southeast Oakland County Water Authority (SOCWA) to provide treated water from Detroit Water and Sewerage Department (DWSD) to our border and to transport it safely to our user's property lines. DWSD bills SOCWA for its costs to supply water. In turn SOCWA bills us for DWSD charges plus its costs to pump water the rest of the way. SOCWA's rate per unit has increased steadily over the past three years, as has the DWSD. Sewer costs include our costs to collect sewage at the property line and send it through the George W. Kuhn Drainage District (GWK DD) to DWSD to transport, treat and return it to the Great Lakes system. The quantity of sewage treated annually exceeds the quantity of water billed because the sanitary system treats storm water infiltration. The cost to treat sewage and return it to the Great Lakes exceeds the cost to take in and make lake water safe for consumption.

Our rate also must be sufficient to pay debt service on the G.W. Kuhn Drain bonds. FY2014-15 debt service is \$109,000. FY2014/15 marks year fifteen of an estimated twenty-two year obligation.

During FY2010, the City filed a Budget Deficit Reduction Plan with the State. This is required when a fund falls into a deficit condition, which is what occurred in Water and Sewer Fund in 2010. The Plan allowed the City five years to eliminate the deficit. However, due to the City Commission's commitment and determination to strengthen the Water and Sewer Fund, the City was able to eliminate the deficit in FY2012, earlier than expected.

Because the Water and Sewer Fund was in a deficit, it was unable to accumulate fund balance for a number of years, leaving the fund at dangerously low levels of reserves. Over the last three fiscal years (as of June 30, 2013) we have increased fund balance to \$364,615. This is a much more comfortable number for an Enterprise Fund like water and sewer. The proposed rate, barring any unforeseen circumstances will add approximately \$70,000 in 2014-2015. Bringing the fund to a much healthier amount of \$420,000 (30% of expenditures, or operations for 3 months)

Maintaining a reasonable amount of undesignated fund balance within the Enterprise Fund is another important financial consideration for the City. A reasonable level of unreserved, unappropriated fund balance (*3-5 months of operations*) provides a cushion for unforeseen expenditures or revenue shortfalls and helps to ensure that adequate cash flow is available to meet the cost of operations.

Solvency

As the professional nature of this document attests, the City is managing its resources in a fiscally responsible manner. The budget, as proposed, is cash

solvent. The City continues to examine ways to contain costs yet maintain excellent service delivery in all areas. This budget meets the City's high standards for service delivery for the next twelve months.

Closing Comments

A budget requires a great deal of time and effort from all City employees in order to be properly prepared in a timely manner. I would like to offer special thanks to Ms. Amy Drealan, City Clerk and Plante & Moran, the City's Financial Consultant for the hours spent preparing this important document. I would also like to thank the Mayor and City Commissioners for their insight, time and input to the budget.

Please feel free to contact me should you wish to discuss any matter further.



City of Pleasant Ridge 2014-2015 Budget

MAYOR

Kurt Metzger

CITY COMMISSIONERS

Jay Foreman

Jason Krzysiak

Ann Perry

Bret Scott

ACTING CITY MANAGER

Scott Pietrzak

ACM's Recommended Budget



City of Pleasant Ridge

FY 2014-2015 BUDGET MESSAGE

Honorable Mayor and City Commissioners:

I am pleased to formally submit for your review and consideration the combined City of Pleasant Ridge budgets for the fiscal year beginning July 1, 2014 and ending June 30, 2015. The proposed budgets retain a high level of public service, which the City Commission has always made one of its highest priorities in the ongoing operation of the City.

The process for developing the FY 2014-2015 budget begins in January. Capital budget requests are submitted in January by department heads for recommendation by the City Manager. Operating budgets are submitted by department heads in February and reviewed by the City Manager in March. The City Manager submits the recommended budget to the City Commission in April for its review and a public hearing prior to adoption in June.

General Fund Overview

Estimated FY 2014-2015 revenue of \$2,449,277 less estimated expenditures of \$2,447,415 anticipate small increase in fund balance. Recommended FY 2013-2014 revenue of \$2,414,785 less expenditures of \$2,474,659 will cause a use of fund balance. Therefore, total fund balance would be \$589,896 at June 30, 2014, and \$591,758 at June 30, 2015.

Property Taxation

General property tax is the major source of revenue for the City. The estimated taxable value of the City for 2014-2015 is \$132,540,273 which is an increase in value of \$4,178,403 from FY 2013-2014. The recommended combined millage for 2015 is 18.6479 mills which .1551 mills higher due to the increase in pool debt millage and the library services agreement.

Pleasant Ridge has realized small taxable value growth over the last few years. Due to this increase, Pleasant Ridge is required to rollback its millage rates in 2014. The new charter base operating millage is limited to 11.3094 mills, which is 0.12 reduction from

2013. Headlee limited millage for 2014 is 57.12% of the original 20.00 mills approved by the Pleasant Ridge electors on November 2, 1976.

The following table details each city millage and its recommended rate. Additionally the 1% tax administration fee on tax bills is being collected on all levies.

<u>MILLAGE RATES</u>	Original Rate	2013 Rate	2014 Rate	2014 Rate
Purpose	Authorized by Electors	Levied	Permitted by Headlee	Requested
General Operations	20.0000	11.4248	11.3094	11.3094
Infrastructure	3.0000	2.4124	2.3880	2.3880
Rubbish	3.0000	1.7134	1.6961	1.6961
Pool/CC Operating	1.4000	1.2722	1.2594	1.2594
Library Operations 10-14	0.5000	0.3700	0.4950	0.4950
Debt	Debt Requirement	1.3000	Debt Requirement	1.5000
Total		18.4928		18.6479

The City's Downtown Development Authority (DDA) captures a portion of the property tax revenues of the City and the County. The DDA captures taxes on the increase in taxable value of the DDA district from the base year, which is the year the DDA was created. In other words, the taxing units continue to receive taxes based on the taxable value in the base year, while the DDA receives the taxes on the incremental taxable value.

Revenue Sharing

Sales tax has been our second largest revenue source. Sales tax payments are made to local governments based on "constitutional" and "statutory" law. These payments are based on the accepted theory: the sales tax based on spending is fairer than the property tax based on value. The Legislature several times has limited the local property tax in its first hundred years. As part of that history, it created the sales tax distribution system in law today to replace those losses.

Today, the Governor and State Legislature (State) perceive these as one payment and call it State Revenue Sharing. The State feels the statutory payments to local units are not mandatory and may be made at its discretion. Thus, for much of the 1990's and since 2001, the State has not "fully funded" its own formula for sales tax distribution to local governments. In January 2011, the Governor announced his plan to revamp the system by which State Revenue Sharing payments are distributed. Public Act 63 of 2011, introduced the Economic Vitality Incentive Program (EVIP). Each community that received a FY 2010 statutory payment greater than \$4,500 and fulfills the specific requirements for all of the three categories will be eligible to receive a maximum of 67.837363% of its FY 2010 total statutory payment (rounded to the nearest dollar). Eligible communities will receive 1/3 of the maximum amount for each of the three categories they fulfill the specific requirements. The three categories are Accountability and Transparency, Consolidation of Services, and Employee Compensation. The City must submit a

certification form and required attachments for each category to qualify for payment. The maximum EVIP payment for the City of Pleasant Ridge is \$46,230. So, sales tax receipts are not only subject to economic risk, they are additionally exposed to legislative risk and Executive Orders.

The State Revenue Sharing estimate, including EVIP funds, is \$242,000, based on the Michigan Treasury estimates of mid-February of current year shared revenue. This amount reflects a 0.9% increase from FY2013/2014. The City's Sales Tax receipts for the last fourteen years and the FY 2014-2015 budget year is as follows:

Fiscal Year		Receipts	Profit/Loss from Prior Year	Loss from FY 2001
2015	Budget	\$242,000		
2014	Estimated	\$232,000	\$ 4,660	\$149,834
2013	Actual	\$227,340	\$ 4,740	\$154,494
2012		\$222,600	\$ 10,124	\$159,234
2011		\$212,476	\$ -51,621	\$162,333
2010		\$264,097	\$ 12,625	\$110,712
2009		\$251,472	\$ 40,438	\$122,337
2008		\$211,034	\$ -50,690	\$163,775
2007		\$261,724	\$ -7,524	\$113,085
2006		\$269,248	\$ -3,544	\$105,561
2005		\$272,792	\$ -5,209	\$102,017
2004		\$278,001	\$ -28,867	\$ 96,808
2003		\$306,868	\$ -22,528	\$ 67,941
2002		\$329,396	\$ -45,413	\$ 45,413
2001		\$374,809	Fully funded	\$1,402,025

Expenditures

Police Department – Dispatch services continue to be provided by the City of Berkley for the eighth year. Staffing levels, as well as the overtime budget will remain the same for FY2015. The department has budgeted one capital project in this fiscal year, which is an anticipated lease payment, including equipment installation, for a new patrol vehicle. Again this fiscal year, funds have been allocated to send one police officer to fire training academy.

Fire/Rescue Services – Services continue to be provided by the City of Ferndale. The cost represents approximately a 0.9% increase over the current year. This increase was negotiated during the last fire services agreement. The nineteen-year fire contract history is:

2014-2015	\$254,000
2013-2014	\$250,000
2012-2013	\$265,000
2011-2012	\$280,000
2010-2011	\$346,500
2009-2010	\$403,520
2008-2009	\$407,052
2007-2008	\$390,861
2006-2007	\$389,861
2005-2006	\$379,007
2004-2005	\$360,101

2003-2004	\$354,765
2002-2003	\$337,850
2001-2002	\$320,998
2000-2001	\$304,986
1999-2000	\$319,110
1998-1999	\$306,113
1997-1998	\$303,264
1996-1997	\$280,000

Building Department – FY2015 budget numbers are based on the current year's revenues and expenditures. A percentage reduction to the inspectors portion of the permit fees has also been included.

Public Works – Brilar, and City of Royal Oak are the City's independent contractors for Public Works Services. The City has enjoyed a strong relationship with both entities.

Recreation – The General Fund includes two thirds of the personnel cost for the Recreation Assistant based on the results of time spent this year. There will be no Capital Outlay items in this fiscal year. The operating budget includes inflationary increases. Pool and Wellness Center operation changes are noted in Special Revenue Funds.

Special Revenue Funds

Major Streets, Local Streets and Infrastructure

The State defines higher volume city streets as Major Streets and all others as Local Streets. It shares gas tax receipts based on miles of roads and population and restricts expenditures to each fund based on the type of street. No local road projects are scheduled for FY2014. Major Streets plans a transfer to the Capital Projects fund to help with the funding of Cambridge (west), starting in July 2014.

Solid Waste

The City's refuse contract is with the South Oakland County Resource Recovery Authority (SOCRRA). City services for curbside leaf collection and for recycling places high demand on this fund. The costs of curbside collection, rubbish disposal, recycling and composting have increased, however, the quarterly solid waste service charge is recommended to remain at \$43.36/quarter to cover the costs.

Pool Community Center Operations

The Pool/Community Center 1.4000 operating millage rate was approved April 7, 2003. It is limited to 1.2594 mills for 2014-15. Property taxes will generate an estimated \$163,000. This fund will pay one third of the part-time Recreation Assistant and the General Fund will pay two thirds.

Segregated Capital Asset Fund (SCAF)

SCAF budgets \$40,000 in investment interest revenue. Anticipated principal and interest from the Downtown Development Authority loan is estimated to be \$20,000. A \$13,354 transfer to debt service will pay G.O. limited tax debt service for one loan. (See Debt Service). A \$20,000 transfer to the Pool Fund will pay offset some of the costs for pool/wellness operations.

Library Services

Huntington Woods's contract cost is estimated to be \$41,597 in FY2015. Library Services Fund operations will levy .4950 mills in the final year of the 2010-2014 millage to pay the contract and administrative costs and in anticipation of contract negotiations.

Debt Service Funds

Debt Service Funds are established by State Statute and bond covenants to account for the collection and expenditure of resources earmarked for retirement of debt issued directly by the City. Debt Service Fund budgets use the modified basis of accounting which recognizes revenue when it is both measurable and available.

General Obligation Debt Service is the first budget obligation and is made up of two components. Limited tax debt is supported by operating tax revenue. Voted debt millage is "unlimited." The taxing unit must levy sufficient millage to pay its annual debt requirement, whatever it takes.

Limited tax debt service in FY2015 is on one loan. A direct transfer of SCAF interest \$13,354 to debt service pays debt service for the final (10 of 10) payments on the 2004 DPW Improvements installment loan.

The Pool/Community Center \$2,550,000 bonds were voted April 7, 2003. The FY2015 millage is 1.2594 mills or \$165,000 for Pool/Community Center Operations. Pool debt service will be 1.5 mills or \$196,000 in FY2015.

The 2015-2019 Capital Improvement Plan details \$4,354,459 of outlays. In addition to items discussed in comments above, highlights include the following:

Infrastructure projects can include road, water and sewer line, park and building improvements. Road projects Oxford Boulevard, Cambridge Boulevard, Norwich Road Hanover Road, Ridge Road and some of the existing alleys. An ongoing Infrastructure Study, as well as Sewer rehabilitation and lining is budgeted for all five years.

The Recreation Department plans park improvements totaling \$120,000 in year 2015. Gainsboro Park will begin to see upgrades based on the 2014-2019 Recreation Master Plan.

Enterprise Funds

The City operates one Enterprise fund that accounts for the operation of the Water and Sewer System. The fund is financed and operated in a manner similar to a private enterprise. The intent is that costs (expenses including depreciation) of providing water and sewer services to the general public are recovered through user charges. The fund uses full accrual accounting for budget purposes, which is based on Generally Accepted Accounting Principals (GAAP) and follows accounting and financial activities prescribed by the Financial Accounting and Standards Board (FASB) so long as it does not conflict with the Government Accounting Standards Board (GASB) guidance.

Budget Solvency: Estimate budget revenues being adequate to finance the budget's appropriations and programs.

Long Range Solvency: The municipality having the tools to finance its services on a perennial basis.

Service Delivery Solvency: The funds budgeted for expenses are adequate to meet the demand for services.

Cash Solvency

Historically, Pleasant Ridge has been cash solvent. Cash insolvency occurs when a city has a repeated history of budget insolvency, leading to long-range insolvency. This budget, as reported, is cash solvent.

The amount of cash the City has is directly proportional to undesignated fund balance. The expected fund balance at June 30, 2014 is approximately 24% of revenue. This exceeds both our minimum fund balance goal of 10% and the overall goal of 15% of expenditures and transfers-out.

Budget Solvency

The proposed FY 2014-2015 budget meets the test of budget solvency. Operating revenues including transfers-in support all operating expenditures.

Long Range Solvency

As the professional nature of this document attests, the City is managing its resources responsibly. The Administration is examining ways to contain costs yet maintain excellent service delivery in police, fire and the several privatized contracts.

Service Delivery Solvency

This budget contains appropriations for anticipated expenditures. Services have been trimmed in many areas. This budget meets the City's high standards for service delivery for the next twelve months.

Closing Comments

A budget requires a great deal of time and effort from all City employees to be properly prepared in a timely manner. I would like to offer special thanks to Mr. Brian Camiller and Ms. Sheryl Stubblefield, Financial Consultants with Plante Moran, and Ms. Amy Drealan, City Clerk, for the many hours they spent preparing this comprehensive document. I would also like to thank the Mayor and City Commissioners for their insight and input to the budget document.

Sincerely,

Scott Pietrzak
Acting City Manager



**CITY OF PLEASANT RIDGE
BUDGET RESOLUTION
GENERAL APPROPRIATIONS ACT
FISCAL YEAR 2014-2015**

WHEREAS, the City Manager has prepared and submitted to the City Commission the proposed budget for fiscal year 2014-2015; and

WHEREAS, the City Commission has advertised the tentative millage rates in The Daily Tribune on _____, and held the public hearing on the budget and the tentative millage rates pursuant to Section 16 of the Uniform Budgeting and Accounting Act (Truth in Budgeting) on Tuesday, June 10, 2014; and

WHEREAS, the City Commission has reviewed the proposed tax rates and budget.

NOW, THEREFORE BE IT RESOLVED, that the budget for fiscal year commencing July 1, 2014 and ending June 30, 2015 be adopted; and

BE IT FURTHER RESOLVED, that the revenue and transfers-in for the fiscal year 2014-2015 are estimated as follows:

101	GENERAL FUND	
	Taxes	\$1,532,587
	Licenses and Permits	41,270
	Federal and State Grants	10,000
	State Shared Revenue	242,000
	Charges for Services	419,950
	Fines and Forfeits	51,500
	Interest and Rents	11,000
	Other Revenue	<u>105,970</u>
	Total Expenditures	2,414,277
	Transfers-In	<u>35,000</u>
		2,449,277
202	MAJOR STREETS	113,010
203	LOCAL STREETS	102,010
208	DOG RUN	6,500
212	TREE PLANTING/BEAUTIFICATION	3,000

218	INFRASTRUCTURE	308,410
226	SOLID WASTE	422,807
251	POOL/FITNESS FACILITY	221,653
259	SEGREGATED CAPITAL ASSETS FUND	55,000
260	DOWNTOWN DEVELOPMENT AUTHORITY	78,491
266	DRUG FORFEITURE	500
271	LIBRARY SERVICES	63,938
297	HISTORICAL FUND	6,850
301	DEBT SERVICE-VOTED	193,222
351	DEBT SERVICE-NON VOTED	13,354
401	CAPITAL PROJECT	460,000
592	WATER AND SEWER	1,355,245

BE IT FURTHER RESOLVED, that the expenditures and transfers-out are hereby appropriated by the City Commission to defray the expenditures and meet the liabilities of the City of Pleasant Ridge for the ensuing fiscal year as follows:

101	GENERAL FUND	
	Mayor and City Commission	\$28,050
	Employee Contingency	0
	City Manager	139,750
	Elections	15,360
	City Attorney	46,750
	City Clerk	105,770
	Information Technology	6,000
	Non-Departmental	170,550
	Cable TV	4,000
	City Treasurer/Assessment	116,670
	Police Department	803,515
	Fire/Rescue	254,000
	Building Department	25,550
	Planning Commission	15,500
	Public Works	138,300
	Street Lighting	45,000
	Recreation	354,650
	Retirement Services	178,000
	Total Expenditures	2,447,415
	Transfers-out	
	Increase in Fund Balance	1,862
		<u>2,449,277</u>
202	MAJOR STREET	172,280
203	LOCAL STREET	59,900

208	DOG RUN	7,095
212	TREE PLANTING/BEAUTIFICATION	3,000
218	INFRASTRUCTURE	300,000
226	SOLID WASTE	420,020
251	POOL/FITNESS FACILITY	219,380
259	SEGREGATED CAPITAL ASSET FUND	68,350
260	DOWNTOWN DEVELOPMENT AUTHORITY	22,780
266	DRUG FORFEITURE	50
271	LIBRARY SERVICES	54,647
297	HISTORICAL FUND	11,010
301	DEBT SERVICE-VOTED	183,274
351	DEBT SERVICE-NON VOTED	13,354
401	CAPITAL PROJECT	760,000
592	WATER AND SEWER	1,276,967

BE IT FURTHER RESOLVED, the following property tax rates be authorized and that the City Treasurer is ordered to levy such funds and rates and collect and deposit to the various specific uses and funds, as required by ordinance and resolution:

General Operating	11.3094
Infrastructure Improvements	2.3880
Rubbish Collection & Disposal	1.6961
Pool & Fitness Center Operation	1.2594
Library Services	0.4950
Pool & Fitness Center Debt	1.5000
TOTAL MILLAGE	18.6479

BE IT FURTHER RESOLVED, that the City Commission recognizes that the City of Pleasant Ridge Downtown Authority will capture taxes levied from all millages,

BE IT FURTHER RESOLVED, that the City Treasurer shall levy a 1% Tax Administration Fee on all property taxes collected by the City of Pleasant Ridge from all taxing jurisdictions, as permitted by State law,

AND, BE IT FINALLY RESOLVED, that the legal budgetary level be at the departmental level in the General Fund and at the fund level for all other funds as indicated above.

I Amy M. Drealan, duly certified clerk of the City of Pleasant Ridge, do hereby certify that the foregoing is a true and accurate copy of a resolution adopted by the City Commission of the City of Pleasant Ridge, County of Oakland, Michigan, at the Regular City Commission Meeting held Tuesday, June 10, 2014.

Amy M. Drealan, City Clerk



City of Pleasant Ridge
Fiscal Year 2014-2015
Taxable Value, Millage Rates and Tax Levies

2014 TAXABLE VALUATION		
	TAXABLE GROSS	TAXABLE NET
TOTAL	\$132,540,273	\$130,605,837

2013 TAX LEVY				
FUND	PURPOSE	MILLAGE	GROSS LEVY	LEVY NET OF DDA CAPTURE
101	General Operations	11.3094	\$ 1,498,951	\$ 1,477,074
218	Infrastructure Improvements	2.3880	\$ 316,506	\$ 311,887
226	Solid Waste Collection & Disposal	1.6961	\$ 224,802	\$ 221,521
251	Pool & Recreation Facility Operations	1.2594	\$ 166,921	\$ 164,485
271	Library Operations	0.4950	\$ 65,607	\$ 64,650
301	Pool & Recreation Facility Debt	1.5000	\$ 198,810	\$ 195,909
	SUB TOTAL	18.6479	2,471,598	2,435,525
260	City Taxes Captured by DDA			73,481
	TOTAL TAX LEVY	18.6479	2,471,598	2,509,006

2014 Tax Rate Request (This form must be completed and submitted on or before September 30, 2014)**MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS**

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes Oakland	2014 Taxable Value of ALL Properties in the Unit as of 5-27-14 132,401,790
Local Government Unit Requesting Millage Levy City of Pleasant Ridge	For LOCAL School Districts: 2014 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2014 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2013 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2014 Current Year "Headlee" Millage Reduction Fraction	(7) 2014 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Charter	Oper	N/A	20.0000	11.4248	0.9899	11.3094	1.0000	11.3094	11.3094		
Statute	Refuse	N/A	3.0000	1.7134	0.9899	1.6961	1.0000	1.6961	1.6961		
Voted	Infrastr	5-1-1995	3.0000	2.4124	0.9899	2.3880	1.0000	2.3880	2.3880		2015
Voted	Library	11-6-09	0.5000	0.5000	0.9899	0.4950	1.0000	0.4950	0.4950		2014
Voted	Pool-Op	4-7-2003	1.4000	1.2722	0.9899	1.2594	1.0000	1.2594	1.2594		2028
Voted	Pool-Dbt	4-7-2003	unlimit	1.3000				unlimited	1.5000		2028
								Total	18.6479		

Prepared by DRAFT	Telephone Number DRAFT	Title of Preparer DRAFT	Date DRAFT 5-2014
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CERTIFICATION: As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

☐ Clerk☐ Secretary☐ Chairperson☐ President

Signature

Print Name

Date

DRAFT 5-2014

Signature

Print Name

Date

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 3 of 2014 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	

City of Pleasant Ridge
Personnel Positions
Full-Time Equivalents (FTEs)

(1 FTE = 2080 hours per year)

Position	Status	FY12-13	FY13-14	FY14-15		
		Adopted	Adopted	Requested	Recommended	Adopted
<u>City Hall</u>						
City Manager	Full-Time	1.00	1.00	1.00	1.00	1.00
City Clerk	Full-Time	1.00	1.00	1.00	1.00	1.00
City Treasurer	Part-Time	0.00	0.00	0.00	0.00	0.00
Utility/Building Clerk	Full-Time	1.00	1.00	1.00	1.00	1.00
Solid Waste Clerk	Part-Time	1.00	1.00	0.33	0.33	0.33
Cable TV Technician	Part-Time	0.14	0.14	0.00	0.00	0.00
City Hall Total		4.14	4.14	3.33	3.33	3.33
<u>Police Department</u>						
Chief	Full-Time	1.00	1.00	1.00	1.00	1.00
Sergeant	Full-Time	1.00	1.00	1.00	1.00	1.00
Patrol Officer	Full-Time	4.00	4.00	4.00	4.00	4.00
Patrol Officer (2)	Part-Time	0.48	0.48	0.48	0.48	0.48
Crossing Guard (1)	Part-Time	0.33	0.33	0.33	0.33	0.33
Police Total		6.81	6.81	6.81	6.81	6.81
<u>Recreation Department</u>						
Director	Full-Time	1.00	1.00	1.00	1.00	1.00
Recreation Assistant	Full-Time	0.62	1.00	1.00	1.00	1.00
Building Supervisor	Part-Time	1.31	1.31	1.00	1.00	1.00
Playground Supervisor (1)	Seasonal	0.09	0.09	0.09	0.09	0.09
Playground Supervisor (1)	Seasonal	0.09	0.09	0.09	0.09	0.09
Playground Supervisor (3)	Seasonal	0.26	0.26	0.26	0.26	0.26
Life Guard-Senior (1/shift)	Seasonal	0.44	0.44	0.44	0.44	0.44
Life Guard (4/shift)	Seasonal	1.75	1.75	1.75	1.75	1.75
Instructors (4)	Seasonal	0.10	0.10	0.10	0.10	0.10
Recreation Total		5.66	6.04	5.73	5.73	5.73
Full-Time positions		10.00	10.00	11.00	11.00	11.00
Part-Time positions (FTEs)		6.61	6.90	4.87	4.87	4.87
All Departments		16.61	16.99	15.87	15.87	15.87

General Fund





**CITY OF PLEASANT RIDGE
GENERAL FUND
REVENUE SUMMARY**

	2012-2013 ACTUAL	2013-2014 ESTIMATED	2014-2015 ADOPTED	
TAXES	1,468,710	1,512,410	1,532,587	62.6%
LICENSES AND PERMITS	56,880	48,133	41,270	1.7%
GRANTS	8,220	10,569	10,000	0.4%
STATE SHARED REVENUE	227,340	232,000	242,000	9.3%
CHARGES FOR SERVICES	427,250	426,079	419,950	17.1%
FINES AND FORFEITS	62,270	36,500	51,500	2.1%
INTEREST AND RENTS	12,190	11,000	11,000	0.4%
OTHER REVENUES	110,510	102,594	105,970	4.3%
OPERATING TRANSFERS IN	13,000	35,000	35,000	0.5%
TOTAL	2,386,370	2,414,285	2,449,277	100.0%

Fund 101 - GENERAL FUND REVENUE

4/29/14		12-13	13-14	13-14	13-14	14-15
		ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED
GL NUMBER	DESCRIPTION		BUDGET	4/24/14	ACTIVITY	BUDGET
Fund 101 - GENERAL FUND						
ESTIMATED REVENUES						
Dept 000						
101-000-401.000	Property Taxes - Operating	1,396,690	1,430,000	1,436,829	1,436,829	1,460,587
101-000-401.001	CHARGEBACKS FROM COUNTY	(340)	(500)		(500)	(500)
101-000-410.500	Delinquent Tax Collection	940	500	2,477	2,477	500
101-000-445.000	Interest on Taxes	16,900	17,000	13,764	17,000	17,000
101-000-447.000	Property Tax Admin Fee	54,520	55,000	56,604	56,604	55,000
101-000-476.000	Landlord Licenses	830	5,500	5,700	5,700	5,500
101-000-477.000	Electrical Permits	5,310	4,500	5,500	5,500	4,500
101-000-478.000	Building Permits	41,240	25,000	24,420	30,000	25,000
101-000-479.000	Pimb.Htg.Refrig Permits	7,890	5,000	4,775	5,000	5,000
101-000-480.000	LIQUOR LICENSE FEE REVENUE		750	770	770	770
101-000-485.000	Dog Licenses	1,610	500	1,163	1,163	500
101-000-530.000	C.D.B.G.	3,200	5,000	5,569	5,569	5,000
101-000-540.001	SMART REVENUE	5,020	5,000		5,000	5,000
101-000-544.000	302 Training Funds					0
101-000-576.500	Sales Taxes - Statutory	42,800	42,000	22,431	42,000	46,000
101-000-576.750	Sales Taxes - Constitutional	184,540	190,000	99,627	190,000	196,000
101-000-607.000	NSF FEES	560	650	670	670	650

4/29/14		12-13		13-14		13-14		13-14		14-15	
GL NUMBER	DESCRIPTION	ACTIVITY	AMENDED	ACTIVITY	PROJECTED	REQUESTED					
101-000-608.000	Registration Fees	2,910	BUDGET 1,700	4/24/14 2,265	2,500	1,700					
101-000-609.000	Administrative Fees	9,880	7,500	6,975	7,500	7,500					
101-000-627.000	Administrative Charges	376,700	377,200	314,083	377,200	377,200					
101-000-635.000	Copying Charges	1,400	900	1,209	1,209	900					
101-000-651.000	Use & Admission Fees	3,890	2,000	690	2,000	2,000					
101-000-653.000	Registration Program Fees	30,890	25,000	29,464	35,000	30,000					
101-000-656.000	Parking Fines	2,620	1,500	1,390	1,500	1,500					
101-000-657.000	District Court Fines	59,650	50,000	26,662	35,000	50,000					
101-000-665.000	Interest Income	6,460	6,000	3,916	6,000	6,000					
101-000-667.000	4 Ridge Rental	5,730	5,000	1,325	5,000	5,000					
101-000-670.000	Cable Franchise Fee	60,960	55,000	32,163	55,000	55,000					
101-000-671.000	Miscellaneous Other Revenues	15,340	16,100	20,309	22,000	16,100					
101-000-673.000	Sale of Fixed Assets		2,500								
101-000-674.000	Zoning Board of Appeal Fees	600	370	225	375	370					
101-000-675.000	Contributions & Donations	5,430	27,500	200	200	10,000					
101-000-679.000	Refunds & Rebates	22,950	23,000	4,856	23,000	23,000					
101-000-679.300	R&R-PUBLIC SAFETY	970	500		500						
101-000-696.000	Bond & Insurance Recoveries	4,260	1,500	1,519	1,519	1,500					
101-000-699.259	Transfers In - Segregated Cap		35,000		35,000	35,000					
TOTAL ESTIMATED REVENUES		2,386,370	2,424,170	2,127,550	2,414,285	2,449,277					

General Fund Expenditures



**CITY OF PLEASANT RIDGE
GENERAL FUND
EXPENDITURE SUMMARY**

	2012-2013 ACTUAL	2013-2014 ADOPTED	2013-2014 ESTIMATED	2014-2015 ADOPTED	
<u>LEGISLATIVE</u>					
Mayor and City Commission	\$ 32,090	\$ 26,050	\$ 34,050	\$ 28,050	1.1%
<u>GENERAL GOVERNMENT</u>					
Contingency	\$ -	\$ 47,500	\$ (47,500)	\$ -	0.0%
City Manager	\$ 136,920	\$ 191,620	\$ 122,795	\$ 139,750	5.7%
City Clerk	\$ 75,780	\$ 95,070	\$ 102,025	\$ 105,770	4.3%
Elections	\$ 16,170	\$ 15,000	\$ 4,840	\$ 15,360	0.6%
City Attorney	\$ 22,390	\$ 18,750	\$ 38,750	\$ 46,750	1.9%
Information Technology	\$ 13,450	\$ 15,000	\$ 10,500	\$ 6,000	0.2%
Non-Departmental	\$ 179,950	\$ 203,050	\$ 211,204	\$ 170,550	7.0%
Cable TV	\$ 2,470	\$ 3,500	\$ 2,500	\$ 4,000	0.2%
City Treasurer	\$ 86,940	\$ 91,300	\$ 91,172	\$ 94,300	3.9%
Assessment	\$ 20,950	\$ 22,370	\$ 23,449	\$ 22,370	0.9%
TOTAL GENERAL GOVERNMENT	\$ 587,110	\$ 729,210	\$ 593,785	\$ 632,900	25.9%
<u>PUBLIC SAFETY</u>					
Police Department	\$ 820,360	\$ 781,220	\$ 787,261	\$ 803,515	32.8%
Fire/Rescue	\$ 265,000	\$ 250,000	\$ 250,000	\$ 254,000	10.4%
TOTAL PUBLIC SAFETY	\$ 1,085,360	\$ 1,031,220	\$ 1,037,261	\$ 1,057,515	43.2%
<u>CODE ENFORCEMENT</u>					
Building Department	\$ 23,980	\$ 23,150	\$ 25,550	\$ 25,550	1.0%
Planning Commission	\$ 40,790	\$ 12,500	\$ 63,100	\$ 15,500	0.6%
TOTAL CODE ENFORCEMENT	\$ 64,770	\$ 35,650	\$ 88,650	\$ 41,050	1.7%
<u>PUBLIC WORKS</u>					
Department of Public Works	\$ 164,860	\$ 141,300	\$ 132,608	\$ 138,300	5.7%
Streetlighting	\$ 47,700	\$ 45,000	\$ 45,000	\$ 45,000	1.8%
TOTAL PUBLIC WORKS	\$ 212,560	\$ 186,300	\$ 177,608	\$ 183,300	7.5%
<u>RECREATION AND CULTURE</u>					
Parks and Recreation	\$ 340,240	\$ 402,900	\$ 410,355	\$ 354,650	14.5%
TOTAL RECREATION AND CULTURE	\$ 340,240	\$ 402,900	\$ 410,355	\$ 354,650	14.5%
<u>OTHER</u>					
Retirement Services	\$ 145,980	\$ 180,000	\$ 167,000	\$ 178,000	7.3%
Capital Outlay	\$ -	\$ -	\$ -	\$ -	0.0%
TOTAL OTHER	\$ 145,980	\$ 180,000	\$ 167,000	\$ 178,000	7.3%
TOTAL EXPENDITURES	\$ 2,436,020	\$ 2,565,280	\$ 2,474,659	\$ 2,447,415	100.0%
Transfers Out	\$ 24,950	\$ -		\$ -	0.0%
EXPEDITURES AND TRANFERS OUT	\$ 2,460,970	\$ 2,565,280	\$ 2,474,659	\$ 2,447,415	100.0%

4/29/14		12-13	13-14	13-14	13-14	13-14	14-15
GL NUMBER	DESCRIPTION	ACTIVITY	AMENDED BUDGET	ACTIVITY 4/24/14	PROJECTED ACTIVITY	REQUESTED BUDGET	
Fund 101 - GENERAL FUND EXPENDITURES							
APPROPRIATIONS							
Dept 101-MAYOR & COMMISSION							
101-101-715.000	Worker's Compensation	50	50	41	50	50	
101-101-955.000	Miscellaneous Expenses	26,350	20,000	23,476	28,000	22,000	
101-101-956.000	Meetings, Conferences, Workshop		500	150	500	500	
101-101-958.000	Memberships & Dues	5,690	5,500	4,027	5,500	5,500	
Totals for dept 101-MAYOR & COMMISSION		32,090	26,050	27,694	34,050	28,050	
Dept 103-CONTINGENCY							
101-103-965.500	CONTINGENCY		47,500	(47,500)	(47,500)	0	
Totals for dept 103-CONTINGENCY			47,500	(47,500)	(47,500)	0	
Dept 172-CITY MANAGER							
101-172-702.000	Administration Wages	84,330	82,000	37,634	43,000	90,000	
101-172-702.250	Comp Time Payoff & Shut Down		52,150	52,141	52,141		
101-172-711.000	Social Security & Medicare	6,910	10,120	5,373	5,373	6,200	
101-172-712.000	HOSPITALIZATION/DENTAL/VISION	18,730	20,000	8,562	8,562	20,000	
101-172-712.001	EMPLOYEE CONT-MEDICAL INSURANCE		(500)	(469)	469	(2,000)	
101-172-713.000	Life Insurance	370	500	155	155	200	
101-172-714.000	Retirement	15,330	16,000	8,678	8,678	14,000	
101-172-715.000	Worker's Compensation	60	50	50	50	50	
101-172-716.000	Unemployment Compensation	520	750	17	17	750	
101-172-727.000	Office Supplies	1,610	1,500	1,853	1,900	1,500	
101-172-728.000	Postage	410	200	165	200	200	
101-172-731.000	Operating Supplies	370	1,000		250	1,000	
101-172-790.000	Books & Periodicals	390	100		0	100	
101-172-862.000	Automobile Allowance	6,000	6,000	1,500	1,500	6,000	
101-172-956.000	Meetings, Conferences, Workshop		250		0	250	
101-172-958.000	Memberships & Dues	1,890	1,500	325	500	1,500	
Totals for dept 172-CITY MANAGER		136,920	191,620	115,984	122,795	139,750	

4/29/14			12-13	13-14	13-14	13-14	13-14	14-15
GL NUMBER	DESCRIPTION	ACTIVITY	AMENDED BUDGET	ACTIVITY 4/24/14	PROJECTED ACTIVITY	REQUESTED BUDGET		
Dept 191-ELECTIONS								
101-191-704.000	Part-Time Salaries	4,340	4,600	1,668	1,668	4,600		
101-191-711.000	Social Security & Medicare					350		
101-191-715.000	Worker's Compensation	10		11	11	10		
101-191-727.000	Office Supplies	40		480	480			
101-191-728.000	Postage	60	400	78	78	400		
101-191-731.000	Operating Supplies	5,280	4,000	2,158	2,158	4,000		
101-191-809.000	Other Contractual Services	450	2,000	445	445	2,000		
101-191-900.000	Printing & Publishing	5,990	4,000			4,000		
Totals for dept 191-ELECTIONS			16,170	15,000	4,840	4,840	15,360	
Dept 210-CITY ATTORNEY								
101-210-815.000	City Attorney Contract	15,580	12,000	26,659	32,000	40,000		
101-210-815.250	Court Prosecutions	6,810	6,750	4,554	6,750	6,750		
Totals for dept 210-CITY ATTORNEY			22,390	18,750	31,213	38,750	46,750	
Dept 215-CITY CLERK								
101-215-702.000	Administration Wages	55,630	53,000	45,102	60,000	65,000		
101-215-711.000	Social Security & Medicare	3,800	4,000	3,397	4,000	5,000		
101-215-712.000	HOSPITALIZATION/DENTAL/VISION	8,120	20,000	19,913	22,000	20,000		
101-215-712.001	EMPLOYEE CONT-MEDICAL INSURANCE		(500)	(875)	(1,200)	(2,000)		
101-215-713.000	Life Insurance	190	200	155	200	200		
101-215-714.000	Retirement	4,980	14,000	10,005	14,000	13,200		
101-215-715.000	Worker's Compensation	150	120	117	125	120		
101-215-716.000	Unemployment Compensation	350	500	11	500	500		
101-215-727.000	Office Supplies	760	1,000	50	500	1,000		
101-215-728.000	Postage	440	500	33	500	500		
101-215-731.000	Operating Supplies	60	100		100	100		
101-215-790.000	Books & Periodicals		50		50	50		
101-215-861.000	Mileage Allowance	100	150		150	150		
101-215-903.000	Printing Legal Ads		400	365	400	400		
101-215-955.000	Miscellaneous Expenses		100		100	100		
101-215-956.000	Meetings,Conferences,Workshop	780	1,000	10	150	1,000		
101-215-958.000	Memberships & Dues	420	450	293	450	450		
Totals for dept 215-CITY CLERK			75,780	95,070	78,576	102,025	105,770	

4/29/14		12-13	13-14	13-14	13-14	13-14	14-15
GL NUMBER	DESCRIPTION	ACTIVITY	AMENDED BUDGET	ACTIVITY 4/24/14	PROJECTED ACTIVITY	REQUESTED BUDGET	
Dept 228-INFORMATION TECHNOLOGY							
101-228-809.000	Other Contractual Services	13,240	6,000		1,500	6,000	
101-228-970.000	Capital Outlay	210	9,000	8,502	9,000		
Totals for dept 228-INFORMATION TECHNOLOGY		13,450	15,000	8,502	10,500	6,000	
Dept 248-GENERAL GOVERNMENT							
101-248-711.000	Social Security & Medicare	10					
101-248-727.000	Office Supplies	19,110	13,000	15,361	17,000	13,000	
101-248-728.000	Postage	3,560	2,500	1,367	2,000	2,500	
101-248-731.000	Operating Supplies	5,570	5,000	7,938	9,000	5,000	
101-248-734.000	Building Maintenance Supplies		200	148	200	200	
101-248-803.000	Janitorial Contract	2,340	3,000	1,948	3,000	3,000	
101-248-809.000	Other Contractual Services	9,020	29,000	9,801	20,000	8,500	
101-248-809.002	Payroll Administration	8,060	8,500	6,491	8,500	8,500	
101-248-809.600	Contract Svcs - Flag	270	750	275	750	750	
101-248-851.000	Telephone	39,060	31,000	27,713	31,000	30,000	
101-248-880.000	Community Promotion	170	1,800	272	1,800	1,800	
101-248-900.000	Printing & Publishing	8,630	8,000	8,253	9,000	8,000	
101-248-910.000	Insurance & Bonds	40,990	58,200	58,204	58,204	58,200	
101-248-920.000	Public Utilities	23,080	22,000	24,215	28,000	22,000	
101-248-929.000	Maintenance & Repair-Equipmen	60	1,000	254	1,000	1,000	
101-248-931.000	Maintenance & Repair-Bldgs	7,460	3,500	3,894	4,000	3,500	
101-248-955.000	Miscellaneous Expenses	390	1,000	405	750	1,000	
101-248-970.000	Capital Outlay	6,950	11,000	10,920	11,000		
101-248-983.000	Leased Assets	5,220	3,600	4,682	6,000	3,600	
Totals for dept 248-GENERAL GOVERNMENT		179,950	203,050	182,141	211,204	170,550	
Dept 249-CABLE TV							
101-249-704.000	Part-Time Salaries	1,130	2,500				
101-249-731.000	Operating Supplies	1,240	1,000			1,000	
101-249-809.000	Contract Service			1,170	2,500	3,000	
Totals for dept 249-CABLE TV		2,470	3,500	1,170	2,500	4,000	

4/29/14		12-13	13-14	13-14	13-14	13-14	14-15
GL NUMBER	DESCRIPTION	ACTIVITY	AMENDED BUDGET	ACTIVITY 4/24/14	PROJECTED ACTIVITY	REQUESTED BUDGET	
Dept 253-CITY TREASURER							
101-253-715.000	Worker's Compensation			105	100		
101-253-728.000	Postage	380	600	382	600	600	
101-253-731.000	Operating Supplies		100		100	100	
101-253-790.000	Books & Periodicals	380	500	309	400	500	
101-253-801.000	Audit Contract	16,460	17,000	16,772	16,772	18,000	
101-253-809.001	Accounting Services	60,680	62,000	45,969	62,000	64,000	
101-253-890.000	Service Charges	4,030	5,000	3,436	5,000	5,000	
101-253-900.000	Printing & Publishing	1,960	2,900	2,895	2,900	2,900	
101-253-905.000	Printing Checks	410	500		500	500	
101-253-928.000	Software Maintenance	2,080	2,000	2,063	2,100	2,000	
101-253-954.000	Overage/Shortage		50		50	50	
101-253-955.000	Miscellaneous Expenses		50	13	50	50	
101-253-960.100	Credit Card Service Charge	560	600	507	600	600	
Totals for dept 253-CITY TREASURER		86,940	91,300	72,451	91,172	94,300	
Dept 254-ASSESSMENT							
101-254-702.000	Administration Wages	290	500	120	120	500	
101-254-711.000	Social Security & Medicare	20	50	9	9	50	
101-254-728.000	Postage		550		100	550	
101-254-804.000	County Assessor Fees	18,810	19,000		19,000	19,000	
101-254-901.000	Printing Tax Bills	1,830	2,000	1,876	4,000	2,000	
101-254-955.000	Miscellaneous Expenses		200		200	200	
101-254-956.000	Meetings, Conferences, Workshop		70	20	20	70	
Totals for dept 254-ASSESSMENT		20,950	22,370	2,025	23,449	22,370	

4/29/14			12-13	13-14	13-14	13-14	13-14	14-15
GL NUMBER	DESCRIPTION	ACTIVITY	AMENDED BUDGET	ACTIVITY	PROJECTED ACTIVITY	REQUESTED BUDGET		
Dept 301-POLICE SERVICES								
101-301-702.000	ADMINISTRATION WAGES	67,520	70,000	50,882	70,000	70,000		
101-301-703.000	Overtime	14,380	15,000	10,225	15,000	15,000		
101-301-704.000	Part-Time Salaries	39,210	25,000	30,041	35,000	30,000		
101-301-705.000	Regular Wages-Full time	292,680	293,000	195,881	293,000	303,000		
101-301-708.000	Crossng Guard Wages	3,490	3,620	2,275	3,620	3,620		
101-301-711.000	Social Security & Medicare	11,090	10,000	9,654	12,000	11,000		
101-301-712.000	HOSPITALIZATION/DENTAL/VISION	129,630	135,000	123,141	135,000	135,000		
101-301-712.001	EMPLOYEE CONT-MEDICAL INSURANCE		(8,500)	(7,576)	(13,500)	(13,500)		
101-301-713.000	Life Insurance	1,080	1,200	884	1,200	1,200		
101-301-714.000	Retirement	93,300	108,000	86,720	108,000	110,000		
101-301-714.001	EMPLOYEE CONT-RETIREMENT		(5,300)	(5,356)	(7,000)	(7,500)		
101-301-715.000	Worker's Compensation	7,020	6,000	5,539	6,000	6,000		
101-301-716.000	Unemployment Compensation	1,910	2,500	61	2,500	2,500		
101-301-717.000	Longevity	4,640	2,600	1,857	2,600	2,600		
101-301-718.000	Uniform Allowance	4,820	4,800	930	2,000	5,375		
101-301-718.100	Uniform Cleaning Allowance	2,850	2,850	2,533	2,850	3,275		
101-301-720.000	Tuition, Training, Education	2,230	5,900	7,661	7,661	7,000		
101-301-720.500	302 Training Funds					7,000		
101-301-727.000	Office Supplies	1,410	2,000	1,985	2,000	2,000		
101-301-728.000	Postage	160	250	53	150	250		
101-301-731.000	Operating Supplies	11,540	8,000	11,849	13,000	12,000		
101-301-751.000	Gas & Oil	18,980	20,000	14,475	20,000	20,000		
101-301-803.000	Janitorial Contract	3,510	3,500	2,922	3,500	3,500		
101-301-807.000	Animal Disposal Contract		200			200		
101-301-809.000	Other Contractual Services	1,210	2,500	255	255	250		
101-301-809.200	CLEMIS/LEIN Services	9,790	8,500	7,171	8,500	8,500		
101-301-809.911	Dispatch Contract	40,300	40,500	30,521	40,195	40,195		
101-301-851.000	Telephone	4,540	4,500	2,381	3,250	4,500		
101-301-852.000	Radio Maintenance	610	1,000		250	1,000		
101-301-929.000	Maintenance & Repair-Equipmen	560	1,500	1,121	1,500	1,500		
101-301-930.000	Maintenance & Repair-Vehicles	16,490	9,000	8,087	9,000	9,000		
101-301-955.000	Miscellaneous Expenses	80	500	62	500	500		
101-301-956.000	Meetings, Conferences, Workshop	290	500	961	961	500		
101-301-958.000	Memberships & Dues	440	450	569	569	500		
101-301-970.000	Capital Outlay	34,600	6,650	6,620	6,620	6,650		
101-301-995.100	INTR:Debt - Govt'l			1,080	1,080	900		
Totals for dept 301-POLICE SERVICES			820,360	781,220	605,464	787,261	803,515	

4/29/14		12-13	13-14	13-14	13-14	13-14	14-15
GL NUMBER	DESCRIPTION	ACTIVITY	AMENDED BUDGET	ACTIVITY 4/24/14	PROJECTED ACTIVITY	REQUESTED BUDGET	
Dept 339-FIRE/RESCUE							
101-339-802.000	Fire Services Contract	265,000	250,000	166,670	250,000	254,000	
Totals for dept 339-FIRE/RESCUE		265,000	250,000	166,670	250,000	254,000	
Dept 371-BUILDING DEPARTMENT							
101-371-715.000	Worker's Compensation	20	200	15	200	200	
101-371-727.000	Office Supplies	40	500	67	500	500	
101-371-728.000	Postage	170	150	31	150	150	
101-371-811.000	Electrical Inspector Fees	2,960	4,500	3,251	4,500	4,500	
101-371-812.000	Mechanical Inspector Fees	2,940	5,000	2,366	5,000	5,000	
101-371-813.000	Building Inspector Fees	17,100	12,000	13,350	14,400	14,400	
101-371-955.000	Miscellaneous Expenses	750	800	626	800	800	
Totals for dept 371-BUILDING DEPARTMENT		23,980	23,150	19,706	25,550	25,550	
Dept 400-PLANNING COMMISSION							
101-400-731.000	Operating Supplies		500		100	500	
101-400-809.000	Other Contractual Services	40,790	12,000	56,224	63,000	15,000	
Totals for dept 400-PLANNING COMMISSION		40,790	12,500	56,224	63,100	15,500	
Dept 440-PUBLIC WORKS							
101-440-809.000	Other Contractual Services	230		927	1,000		
101-440-809.110	Contract Svcs - B&L General P	11,900	6,500	5,781	6,500	6,500	
101-440-809.120	Contract Svcs - JH Hart Tree	3,630	3,000		0		
101-440-809.130	CONTRACT SVCS - PARKS	131,590	118,000	71,681	110,000	118,000	
101-440-809.140	CONTRACT SVCS - PROP & BLD	14,010	12,000	7,412	11,000	12,000	
101-440-810.000	Public Works Contract			608	608		
101-440-955.000	Miscellaneous Expenses	3,500	1,800	3,324	3,500	1,800	
Totals for dept 440-PUBLIC WORKS		164,860	141,300	89,733	132,608	138,300	
Dept 448-STREET LIGHTING							
101-448-921.000	StreetLighting	47,700	45,000	29,830	45,000	45,000	
Totals for dept 448-STREET LIGHTING		47,700	45,000	29,830	45,000	45,000	

4/29/14		12-13		13-14		13-14		13-14		14-15	
GL NUMBER	DESCRIPTION	ACTIVITY	AMENDED BUDGET	ACTIVITY	PROJECTED ACTIVITY	REQUESTED BUDGET					
Dept 750-RECREATION											
101-750-702.000	Administration Wages	65,380	91,000	76,959	101,000	110,000					
101-750-704.000	Part-Time Salaries	46,270	22,000	19,650	25,000	22,000					
101-750-711.000	Social Security & Medicare	7,650	9,100	7,472	11,000	11,000					
101-750-712.000	HOSPITALIZATION/DENTAL/VISION	23,430	26,000	24,721	26,000	26,000					
101-750-712.001	EMPLOYEE CONT-MEDICAL INSURANCE		(1,500)	(1,419)	(2,000)	(2,600)					
101-750-713.000	Life Insurance	200	400	310	400	400					
101-750-714.000	Retirement	5,330	15,000	11,887	15,000	14,000					
101-750-714.001	EMPLOYEE CONT-RETIREMENT		(1,000)	(767)	(1,000)	(1,000)					
101-750-715.000	Worker's Compensation	2,510	2,000	1,978	2,000	2,000					
101-750-716.000	Unemployment Compensation	480	1,000	15	1,000	1,000					
101-750-720.000	Tuition, Training, Education	150	200	60	200	200					
101-750-727.000	Office Supplies	3,600	3,600	4,110	4,500	3,600					
101-750-728.000	Postage	170	250	144	250	250					
101-750-728.500	Newsletter Delivery	1,800	1,500	1,240	1,500	1,500					
101-750-729.000	Recreation Program Supplies	7,880	6,000	6,981	8,000	6,000					
101-750-730.000	Special Program Supplies	29,660	25,000	25,656	30,000	25,000					
101-750-731.000	Operating Supplies	7,160	5,000	4,940	6,500	5,000					
101-750-736.000	Computer Supplies		100		0	100					
101-750-790.000	Books & Periodicals		100		0	100					
101-750-803.000	Janitorial Contract	8,040	8,500	6,696	8,500	8,500					
101-750-803.700	Exterminator Service	750	750	522	750	750					
101-750-809.000	Other Contractual Services	27,170	22,000	19,177	26,000	20,000					
101-750-809.700	Alarm System	5,960	5,100	3,453	5,100	5,100					
101-750-851.000	Telephone	8,100	7,000	8,056	9,000	7,000					
101-750-861.000	Mileage Allowance	610	350	663	750	350					
101-750-883.000	Sports	4,900	4,000	3,413	4,000	4,000					
101-750-904.000	Printing Newsletter	6,910	8,000	9,264	9,264	8,000					
101-750-920.000	Public Utilities	55,160	57,000	34,592	50,000	53,000					
101-750-929.000	Maintenance & Repair-Equipmen	1,130	1,500		6,000	1,500					
101-750-931.000	Maintenance & Repair-Bldgs	6,810	3,500	4,477	5,000	3,500					
101-750-934.000	Maintenance & Repair-Parks	2,420	30,000	1,672	10,000	10,000					
101-750-955.000	Miscellaneous Expenses	100	250	120	250	250					
101-750-955.300	Trolley	2,790	5,000	3,288	3,288	5,000					
101-750-956.000	Meetings, Conferences, Workshop	1,700	1,500	1,058	1,058	1,500					
101-750-958.000	Memberships & Dues	2,020	1,650	857	1,000	1,650					
101-750-970.000	Capital Outlay	4,000	41,050	41,045	41,045						
Totals for dept 750-RECREATION		340,240	402,900	322,290	410,355	354,650					

4/29/14		12-13	13-14	13-14	13-14	13-14	14-15
GL NUMBER	DESCRIPTION	ACTIVITY	AMENDED BUDGET	ACTIVITY 4/24/14	PROJECTED ACTIVITY	REQUESTED BUDGET	
Dept 863-RETIREMENT SERVICES							
101-863-712.000	HOSPITALIZATION/DENTAL/VISION	106,240	130,000	82,940	130,000	135,000	
101-863-712.001	EMPLOYEE CONT-MEDICAL INSURANCE			(6,476)	(13,000)	(7,000)	
101-863-714.000	Retirement	39,740	50,000	37,440	50,000	50,000	
Totals for dept 863-RETIREMENT SERVICES		145,980	180,000	113,904	167,000	178,000	
Dept 966-TRANSFERS OUT							
101-966-999.251	TRANSFERS OUT-POOL OPERATI	24,950					
Totals for dept 966-TRANSFERS OUT		24,950	0	0	0	0	
TOTAL APPROPRIATIONS		2,450,970	2,565,230	1,830,917	2,774,659	2,477,415	
NET OF REVENUES/APPROPRIATIONS - FUND 10		(74,600)	(141,110)	246,633	(60,374)	1,862	
BEGINNING FUND BALANCE		724,870	650,230	650,270	650,270	589,896	
ENDING FUND BALANCE		650,270	509,120	896,903	589,896	591,758	

Special Revenue Funds



Fund 202 - MAJOR STREET FUND

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 202 - MAJOR STREET FUND						
ESTIMATED REVENUES						
Dept 000						
202-000-579.000	Gas Tax Allocation Formula	110,640	109,000	82,893	113,000	113,000
202-000-665.000	Interest Income	20	10	10	10	10
Totals for dept 000-		110,660	109,010	82,903	113,010	113,010
TOTAL ESTIMATED REVENUES		110,660	109,010	82,903	113,010	113,010
APPROPRIATIONS						
Dept 463-STREET MAINTENANCE						
202-463-731.000	Operating Supplies			3,978	3,980	3,980
202-463-810.000	Public Works Contract	10,510	8,500	2,962	16,500	8,500
202-463-827.000	Administrative Service Charge	10,000	10,000	8,333	10,000	10,000
202-463-890.000	Service Charges	640	300	293	300	300
202-463-955.000	Miscellaneous Expenses		1,000	120	1,000	1,000
Totals for dept 463-STREET MAINTENANCE		21,150	19,800	15,686	31,780	23,780
Dept 474-TRAFFIC SERVICES						
202-474-731.000	Operating Supplies	250	4,500	438	4,500	4,500
202-474-810.000	Public Works Contract	2,200	2,000	884	2,000	2,000
202-474-935.000	Traffic Control	2,240	6,500	908	6,500	6,500
202-474-955.000	Miscellaneous Expenses		1,000		1,000	1,000
Totals for dept 474-TRAFFIC SERVICES		4,690	14,000	2,230	14,000	14,000
Dept 478-WINTER SERVICES						
202-478-731.000	Operating Supplies	6,940	5,500	7,947	7,947	5,500
202-478-810.000	Public Works Contract	15,380	32,500	21,022	25,000	32,500
Totals for dept 478-WINTER SERVICES		22,320	38,000	28,969	32,947	38,000
Dept 966-TRANSFERS OUT						
202-966-999.203	Transfers Out-Local Streets	54,500	54,500	40,870	54,500	56,500
202-966-999.204	Transfers Out-Capital Projects					40,000
Totals for dept 966-TRANSFERS OUT		54,500	54,500	40,870	54,500	96,500
TOTAL APPROPRIATIONS		102,660	126,300	87,755	133,227	172,280
NET OF REVENUES/APPROPRIATIONS - FUND 202						
BEGINNING FUND BALANCE		8,000	(17,290)	(4,852)	(20,217)	(59,270)
ENDING FUND BALANCE		114,590	122,590	122,590	117,738	97,521
		122,590	105,300	117,738	97,521	38,251

Fund 203 - LOCAL STREET FUND						
GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 203 - LOCAL STREET FUND						
ESTIMATED REVENUES						
Dept 000						
203-000-574.048	St Shared Rev - Metro Act	7,210	7,000		7,000	7,000
203-000-579.000	Gas Tax Allocation Formula	36,150	37,000	29,349	37,000	38,500
203-000-579.500	Bld Roads Allocation Funds	1,520		1,298		
203-000-640.000	PR Foundation/Other	1,440				
203-000-665.000	Interest Income	10	10	2	15	10
203-000-699.202	Transfer In - Major Streets	54,500	54,500	54,500		
203-000-699.218	Transfers In - Infrastructure	294,910				
203-000-699.259	Transfers In - Segregated Cap	40,000				
Totals for dept 000-		435,740	98,510	85,149	98,515	102,010
TOTAL ESTIMATED REVENUES		435,740	98,510	85,149	98,515	102,010
APPROPRIATIONS						
Dept 463-STREET MAINTENANCE						
203-463-731.000	Operating Supplies		1,000		1,000	1,000
203-463-810.000	Public Works Contract	15,760	8,500	4,443	16,500	8,500
203-463-814.000	Engineering Services		2,000		2,000	2,000
203-463-827.000	Administrative Service Charge	3,500	3,700	3,083	3,700	3,700
203-463-890.000	SERVICE CHARGES	260	300	108	300	300
203-463-955.000	Miscellaneous Expenses		1,000	180	1,000	1,000
Totals for dept 463-STREET MAINTENANCE		19,520	16,500	7,814	24,500	16,500
Dept 474-TRAFFIC SERVICES						
203-474-731.000	Operating Supplies	370	4,500	657	4,500	4,500
203-474-810.000	Public Works Contract	3,290	2,400	1,327	2,400	2,400
203-474-955.000	Miscellaneous Expenses		1,000		1,000	1,000
Totals for dept 474-TRAFFIC SERVICES		3,660	7,900	1,984	7,900	7,900
Dept 478-WINTER SERVICES						
203-478-731.000	Operating Supplies	10,410	3,000	11,921	12,000	3,000
203-478-810.000	Public Works Contract	23,070	32,500	31,533	31,533	32,500
Totals for dept 478-WINTER SERVICES		33,480	35,500	43,454	43,533	35,500
Dept 910-CAPITAL ASSETS						
203-910-970.446	Capital Outlay-Streets&Alley	552,960		31,670	32,000	
Totals for dept 910-CAPITAL ASSETS		552,960	0	31,670	32,000	0
TOTAL APPROPRIATIONS		609,620	59,900	84,922	107,933	59,900
NET OF REVENUES/APPROPRIATIONS - FUND 203						
BEGINNING FUND BALANCE		(173,880)	38,610	227	(9,418)	42,110
ENDING FUND BALANCE		208,830	34,940	34,950	34,950	25,532
		34,950	73,550	35,177	25,532	67,642

Fund 208 - DOG PARK

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 208 - DOG PARK						
ESTIMATED REVENUES						
Dept 000						
208-000-651.000	Use & Admission Fees	5,250	6,500	4,050	6,000	6,500
Totals for dept 000-		5,250	6,500	4,050	6,000	6,500
TOTAL ESTIMATED REVENUES		5,250	6,500	4,050	6,000	6,500
APPROPRIATIONS						
Dept 750-RECREATION						
208-750-731.000	Operating Supplies	2,340	2,500	1,081	2,500	2,500
208-750-810.000	Public Works Contract	4,850	4,400	1,280	3,400	3,400
208-750-827.000	Administrative Service Charge	1,000	1,000	833	1,000	1,000
208-750-890.000	Service Charges	30	20	11	25	20
208-750-920.000	Public Utilities	150	150	152	175	175
Totals for dept 750-RECREATION		8,370	8,070	3,357	7,100	7,095
TOTAL APPROPRIATIONS		8,370	8,070	3,357	7,100	7,095
NET OF REVENUES/APPROPRIATIONS - FUND 208						
BEGINNING FUND BALANCE		(3,120)	(1,570)	693	(1,100)	(595)
ENDING FUND BALANCE		6,940	3,820	3,820	3,820	2,720
		3,820	2,250	4,513	2,720	2,125

Fund 212 - TREE PLANTING/BEAUTIFICATION

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 212 - TREE PLANTING/BEAUTIFICATION						
ESTIMATED REVENUES						
Dept 000						
212-000-675.000	Contributions & Donations		5,000			3,000
Totals for dept 000-		0	5,000	0	0	3,000
TOTAL ESTIMATED REVENUES		0	5,000	0	0	3,000
APPROPRIATIONS						
Dept 750-RECREATION						
212-750-970 750	Capital Outlay-Recreation		5,000			3,000
Totals for dept 750-RECREATION		0	5,000	0	0	3,000
TOTAL APPROPRIATIONS		0	5,000	0	0	3,000
NET OF REVENUES/APPROPRIATIONS - FUND 212						
BEGINNING FUND BALANCE		0	0	0	0	0
ENDING FUND BALANCE		20	20	20	20	20
		20	20	20	20	20

Fund 218 - INFRASTRUCTURE IMPROVEMENTS

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 218 - INFRASTRUCTURE IMPROVEMENTS						
ESTIMATED REVENUES						
Dept 000						
218-000-406.000	Infrastructure Taxes	294,910	300,000	303,067	303,067	308,410
218-000-665.000	Interest Income					
Totals for dept 000-		294,910	300,000	303,067	303,067	308,410
TOTAL ESTIMATED REVENUES		294,910	300,000	303,067	303,067	308,410
APPROPRIATIONS						
Dept 966-TRANSFERS OUT						
218-966-999.203	Transfers Out-Local Streets	294,910				
218-966-999.401	Transfers Out-Major Projects		300,000	211,980	300,000	300,000
Totals for dept 966-TRANSFERS OUT		294,910	300,000	211,980	300,000	300,000
TOTAL APPROPRIATIONS		294,910	300,000	211,980	300,000	300,000
NET OF REVENUES/APPROPRIATIONS - FUND 218						
BEGINNING FUND BALANCE		0	0	91,087	3,067	8,410
ENDING FUND BALANCE		0	0	91,087	3,067	11,477

Fund 226 - SOLID WASTE FUND

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 226 - SOLID WASTE FUND						
ESTIMATED REVENUES						
Dept 000						
226-000-403.000	Refuse Collection Taxes	209,460	213,000	215,251	215,251	219,047
226-000-630.000	Rubbish Collection Ser Charges	199,410	201,000	152,248	201,000	201,000
226-000-642.000	Sales	190	250	214	250	250
226-000-662.000	Util Bill Penalties	3,030	2,500	2,262	2,500	2,500
226-000-665.000	Interest Income	10	10	5	15	10
Totals for dept 000-		412,100	416,760	369,980	419,016	422,807
TOTAL ESTIMATED REVENUES						
		412,100	416,760	369,980	419,016	422,807
APPROPRIATIONS						
Dept 248-GENERAL GOVERNMENT						
226-248-702.000	Administration Wages	7,960	8,000	4,449	8,000	18,500
226-248-704.000	Part-Time Salaries	2,540	3,000	1,670	3,000	3,000
226-248-711.000	Social Security & Medicare	800	850	679	850	900
226-248-712.000	HOSPITALIZATION/DENTAL/VISION	1,460		2,184	2,184	1,500
226-248-713.000	Life Insurance	90	50	78	50	50
226-248-714.000	Retirement	960	500	884	780	800
226-248-714.001	EMPLOYEE CONT-RETIREMENT		(250)	(330)	(400)	(250)
226-248-715.000	Worker's Compensation	220	170	171	175	170
226-248-716.000	Unemployment Compensation	180	250	6	250	250
226-248-890.000	Service Charges	360	300	222	300	300
Totals for dept 248-GENERAL GOVERNMENT		14,570	12,870	10,013	15,189	25,220
Dept 528-REFUSE COLLECTION & DISPOSAL						
226-528-805.000	Refuse Collections Contract	170,950	174,400	140,548	174,400	175,900
226-528-805.500	Roll-Off Service		500		500	500
226-528-806.250	Special Household Waste Prog	3,450	2,500	2,332	2,500	2,500
226-528-806.500	Miscellaneous Disposal Costs		1,000		1,000	1,000
226-528-810.000	Public Works Contract	59,190	43,900	24,872	43,900	43,900
226-528-810.001	Leaf Collection	54,920	52,000	54,090	54,090	54,000
226-528-810.100	Street Sweeping	4,360	10,000	3,680	10,000	10,000
226-528-821.000	Recycling Program		1,500		1,500	0
226-528-827.000	Administrative Service Charge	108,000	108,000	90,000	108,000	108,000
226-528-955.000	Miscellaneous Expenses		1,000		1,000	1,000
Totals for dept 528-REFUSE COLLECTION & DISPOSAL		400,870	394,800	277,050	394,800	394,800
TOTAL APPROPRIATIONS						
		415,440	407,670	286,490	407,950	420,020
NET OF REVENUES/APPROPRIATIONS - FUND 226						
		(3,340)	9,090	83,490	11,066	2,787
BEGINNING FUND BALANCE						
		32,340	29,000	29,000	29,000	40,066
ENDING FUND BALANCE						
		29,000	38,090	112,490	40,066	42,853

Fund 251 - POOL/FITNESS FACILITY

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 251 - POOL/FITNESS FACILITY						
ESTIMATED REVENUES						
Dept 000						
251-000-408.000	Pool Operating Taxes	155,520	158,000	159,822	159,822	162,643
251-000-636.100	Pool Visitor Fees	830	2,000	1,568	2,000	2,000
251-000-636.200	Swimming Lesson Fees	1,140	9,000	5,020	9,000	9,000
251-000-636.300	Swim Team Fees	25,390	28,000	6,772	28,000	28,000
251-000-665.000	Interest Income		10	1	1	10
251-000-679.000	Refunds & Rebates	80				
251-000-699.101	TRANSFERS IN - GENERAL FUND	24,950				
251-000-699.259	Transfers In - Segregated Cap	39,000	30,000		30,000	20,000
Totals for dept 000-		246,910	227,010	173,183	228,823	221,653
TOTAL ESTIMATED REVENUES						
		246,910	227,010	173,183	228,823	221,653

Fund 251 - POOL/FITNESS FACILITY

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
APPROPRIATIONS						
Dept 750-RECREATION						
251-750-970.000	Capital Outlay		5,000	1,000	3,000	5,000
251-750-983.000	Leased Assets	12,430	12,500	16,743	16,743	13,500
Totals for dept 750-RECREATION		12,430	17,500	17,743	19,743	18,500
Dept 759-POOL/FITNESS FAC. OPER.						
251-759-702.000	Administration Wages	4,810	19,000	13,603	19,000	10,000
251-759-704.000	Part-Time Salaries	52,550	35,000	29,049	35,000	42,000
251-759-711.000	Social Security & Medicare	6,860	5,000	3,403	5,000	5,000
251-759-712.000	HOSPITALIZATION/DENTAL/VISION		6,000		2,400	2,400
251-759-712.001	EMPLOYEE CONT-MEDICAL INSURANCE		(600)		(600)	(240)
251-759-713.000	Life Insurance		150		150	150
251-759-714.000	Retirement		1,100		1,100	1,100
251-759-714.001	EMPLOYEE CONT-RETIREMENT		(800)		(500)	(500)
251-759-715.000	Worker's Compensation	1,020	770	803	775	770
251-759-716.000	Unemployment Compensation		100		100	100
251-759-727.000	Office Supplies	1,250	750	198	750	750
251-759-731.000	Operating Supplies	6,110	5,000	4,733	5,000	5,000
251-759-731.500	Pool Chemicals	5,120	4,000	2,996	4,000	4,000
251-759-738.000	Licenses & Permits	70	200		200	200
251-759-803.000	Janitorial Contract	12,050	11,000	10,044	11,000	11,000
251-759-809.000	Other Contractual Services		1,000		1,000	1,000
251-759-809.500	Temporary Labor (Open/Close)		5,000		5,000	5,000
251-759-827.000	Administrative Service Charge	38,720	38,500	32,083	38,500	38,500
251-759-851.000	Telephone	1,280	1,100	2,185	2,200	1,100
251-759-880.200	Swim Team	39,430	22,000	15,364	22,000	22,000
251-759-880.300	Suits & Sweats/Uniforms	890	1,000	2,288	2,290	1,000
251-759-880.400	Synchronized Swimming		350	489	500	350
251-759-890.000	Service Charges	120	200	53	200	200
251-759-920.000	Public Utilities	19,290	15,000	10,386	15,000	15,000
251-759-920.300	Utilities - Water	21,620	25,000	15,907	22,000	22,000
251-759-929.000	Maintenance & Repair-Equipment		1,500	2,312	2,500	1,500
251-759-929.500	Maintenance & Repair-Pump/Htr	21,650	4,000	4,269	12,000	4,000
251-759-931.000	Maintenance & Repair-Bldgs	200	5,000		1,000	5,000
251-759-956.000	Meetings, Conferences, Workshop	360	500		500	500
251-759-970.000	Capital Outlay	1,870	2,000		1,000	2,000
Totals for dept 759-POOL/FITNESS FAC. OPER.		235,270	208,820	150,165	209,065	200,880
TOTAL APPROPRIATIONS		247,700	226,320	167,908	228,808	219,380
NET OF REVENUES/APPROPRIATIONS - FUND 251						
BEGINNING FUND BALANCE		(790)	690	5,275	15	2,273
ENDING FUND BALANCE		790				15
		0	690	5,275	15	2,288

Fund 259 - SEGREGATED CAPITAL ASSETS FUND (SCAF)

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET THRU 03/31/14	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 259 - SEGREGATED CAPITAL ASSETS FUND (SCAF)						
ESTIMATED REVENUES						
Dept 000						
259-000-665.000	Interest Income	42,620	40,000	26,842	40,000	40,000
259-000-665.100	Unrealized/Realized Gain/Loss	(15,830)	(5,000)	(4,970)	(5,000)	(5,000)
259-000-665.260	Interest Income - DDA	22,700	21,800		21,800	20,000
Totals for dept 000-		49,490	56,800	21,872	56,800	55,000
TOTAL ESTIMATED REVENUES		49,490	56,800	21,872	56,800	55,000
APPROPRIATIONS						
Dept 966-TRANSFERS OUT						
259-966-999.101	Transfers Out-General Fund		35,000		35,000	35,000
259-966-999.203	Transfers Out-Local Streets	40,000				
259-966-999.251	TRANSFERS OUT-POOL OPERATIN	39,000	30,000		30,000	20,000
259-966-999.351	Transfers Out-Debt Svc-Non V	13,350	13,350		13,350	13,350
Totals for dept 966-TRANSFERS OUT		92,350	78,350	0	78,350	68,350
TOTAL APPROPRIATIONS		92,350	78,350	0	78,350	68,350
NET OF REVENUES/APPROPRIATIONS - FUND 259						
BEGINNING FUND BALANCE		3,288,230	3,245,370	3,223,820	3,245,692	3,224,142
ENDING FUND BALANCE		3,245,370	3,223,820	3,245,692	3,224,142	3,210,792

Fund 260 - (DDA) DOWNTOWN DEVELOPMENT AUTHORITY

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET THRU 03/31/14	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
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Fund 260 - (DDA) DOWNTOWN DEVELOPMENT AUTHORITY

ESTIMATED REVENUES

Dept 000						
260-000-405.000	T.I.F.A. Taxes	68,030	70,000	65,458	70,000	73,481
260-000-410.500	Delinquent Tax Collection	2,210		3,821		
260-000-665.000	Interest Income	20	10	7	10	10
260-000-671.000	Miscellaneous Other Revenues	1,530	3,000	857	1,000	3,000
260-000-675.000	Contributions & Donations		2,000			2,000
Totals for dept 000-		71,790	75,010	70,143	71,010	78,491

TOTAL ESTIMATED REVENUES

		71,790	75,010	70,143	71,010	78,491
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APPROPRIATIONS

Dept 730-DEVELOPMENT ACTIVITIES						
260-730-731.000	Operating Supplies	40	100		100	100
260-730-740.200	Sales Tax Expense	30	30	20	30	30
260-730-809.000	Other Contractual Services		10,000	9,000	10,000	10,000
260-730-827.000	Administrative Service Charge	22,500	22,500	16,870	22,500	22,500
260-730-890.000	Service Charges	530	250	250	250	250
260-730-955.000	Miscellaneous Expenses	1,120	500		500	500
260-730-955.200	Concerts in the Park	5,080	7,500	4,260	7,500	7,500
260-730-955.400	BRICK PAVER PROGRAM		1,000	170	1,000	1,000
260-730-970.000	Capital Outlay		25,000			60,000
260-730-991.100	PRIN:Debt - Govt'l	20,000	20,000		20,000	20,000
260-730-995.100	INTR:Debt - Govt'l	2,700	1,800		1,800	900
Totals for dept 730-DEVELOPMENT ACTIVITIES		52,000	88,680	30,570	63,680	122,780

TOTAL APPROPRIATIONS

		52,000	88,680	30,570	63,680	122,780
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NET OF REVENUES/APPROPRIATIONS - FUND 260

BEGINNING FUND BALANCE		19,790	(13,670)	39,573	7,330	(44,289)
ENDING FUND BALANCE		48,050	67,840	67,840	67,840	75,170
		67,840	54,170	107,413	75,170	30,881

Fund 266 - DRUG FORFEITURE FUND

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY THRU 03/31/14	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 266 - DRUG FORFEITURE FUND						
ESTIMATED REVENUES						
Dept 000						
266-000-659.000	Drug Seizure Revenue	280	500		500	500
Totals for dept 000-		280	500	0	500	500
TOTAL ESTIMATED REVENUES		280	500	0	500	500
APPROPRIATIONS						
Dept 301-POLICE SERVICES						
266-301-890.000	SERVICE CHARGES	30	50		50	50
266-301-999.101	Transfers Out-General Fund	13,000				
Totals for dept 301-POLICE SERVICES		13,030	50	0	50	50
TOTAL APPROPRIATIONS		13,030	50	0	50	50
NET OF REVENUES/APPROPRIATIONS - FUND 266						
BEGINNING FUND BALANCE		(12,750)	450	0	450	450
ENDING FUND BALANCE		13,040	300	290	300	750
		290	750	290	750	1,200

Fund 271 - LIBRARY FUND

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY THRU 03/31/14	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 271 - LIBRARY FUND						
ESTIMATED REVENUES						
Dept 000						
271-000-407.000	Library Taxes	45,230	46,000	46,477	46,477	63,928
271-000-665.000	Interest Income	10	10		10	10
Totals for dept 000-		45,240	46,010	46,477	46,487	63,938
TOTAL ESTIMATED REVENUES		45,240	46,010	46,477	46,487	63,938
APPROPRIATIONS						
Dept 299-LIBRARY						
271-299-800.000	Library Services Contract	40,110	41,400	40,597	40,597	41,597
271-299-827.000	Administrative Service Charge	12,900	12,900	10,750	12,900	12,900
271-299-890.000	Service Charges	180	150	127	150	150
Totals for dept 299-LIBRARY		53,190	54,450	51,474	53,647	54,647
TOTAL APPROPRIATIONS		53,190	54,450	51,474	53,647	54,647
NET OF REVENUES/APPROPRIATIONS - FUND 271						
BEGINNING FUND BALANCE		(7,950)	(8,440)	(4,997)	(7,160)	9,291
ENDING FUND BALANCE		19,750	11,800	11,800	11,800	4,640
		11,800	3,360	6,803	4,640	13,931

Fund 297 - HISTORICAL FUND

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET THRU 03/31/14	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 297 - HISTORICAL FUND						
ESTIMATED REVENUES						
Dept 000						
297-000-642.000	Sales	1,880	350	2,090	2,100	350
297-000-651.000	Use & Admission Fees		6,500		6,500	6,500
Totals for dept 000-		1,880	6,850	2,090	8,600	6,850
TOTAL ESTIMATED REVENUES		1,880	6,850	2,090	8,600	6,850
APPROPRIATIONS						
Dept 803-HISTORIC ACTIVITIES						
297-803-727.000	Office Supplies	390	100		100	100
297-803-728.500	Newsletter Delivery		500		500	500
297-803-731.000	Operating Supplies	1,960	3,500	674	3,500	3,500
297-803-740.200	Sales Tax Expense		30	37	30	30
297-803-740.300	Merchandise Purchased			117	120	
297-803-827.000	Administrative Service Charge	700	700	583	700	700
297-803-890.000	Service Charges	80	30	36	35	30
297-803-931.000	Maintenance & Repair-Bldgs	300	650	250	650	650
297-803-955.000	Miscellaneous Expenses	140	500		500	500
297-803-970.000	Capital Outlay	1,920	10,000		5,000	5,000
Totals for dept 803-HISTORIC ACTIVITIES		5,490	16,010	1,697	11,135	11,010
TOTAL APPROPRIATIONS		5,490	16,010	1,697	11,135	11,010
NET OF REVENUES/APPROPRIATIONS - FUND 297						
BEGINNING FUND BALANCE		(3,610)	(9,160)	393	(2,535)	(4,160)
ENDING FUND BALANCE		15,110	11,500	11,500	11,500	8,965
		11,500	2,340	11,893	8,965	4,805

Debt Service Funds



Fund 301 - DEBT SERVICE (VOTED BONDS POOL)

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET THRU 03/31/14	13-14 ACTIVITY PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 301 - DEBT SERVICE (VOTED BONDS)					
ESTIMATED REVENUES					
Dept 000					
301-000-404.000	Debt Service Property Taxes	122,250	160,500	163,315	193,722
301-000-665.000	Interest Income	(310)	(500)	(500)	(500)
Totals for dept 000-		121,940	160,000	162,815	193,222
TOTAL ESTIMATED REVENUES		121,940	160,000	162,815	193,222
APPROPRIATIONS					
Dept 905-LONG-TERM DEBT RETIREMENT					
301-905-991.047	PRIN: Comm. Ctr/Bank of New Yor	75,000	75,000	75,000	100,000
301-905-995.047	INTR: Comm. Ctr/Bank of New Yor	88,340	85,810	85,806	83,274
Totals for dept 905-LONG-TERM DEBT RETIREMENT		163,340	160,810	160,806	183,274
TOTAL APPROPRIATIONS		163,340	160,810	160,806	183,274
NET OF REVENUES/APPROPRIATIONS - FUND 301					
BEGINNING FUND BALANCE		(41,400)	(810)	2,259	9,948
ENDING FUND BALANCE		49,020	7,630	7,620	6,820
		7,620	6,820	9,879	16,768

Capital Project Funds



Fund 401 - CAPITAL PROJECT FUND

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 401 - CAPITAL PROJECT FUND						
ESTIMATED REVENUES						
Dept 000						
401-000-665.000	Interest Income	0	0	0	0	120,000
401-000-675.000	Gainsboro Park Project		300,000	300,000	300,000	300,000
401-000-699.218	Transfers In - Infrastructure					40,000
401-000-699.219	Transfers In - Major Streets	0	300,000	300,000	300,000	460,000
Totals for dept 000-						
		0	300,000	300,000	300,000	460,000
TOTAL ESTIMATED REVENUES						
		0	300,000	300,000	300,000	460,000
APPROPRIATIONS						
Dept 910-CAPITAL ASSETS						
401-910-970.446	Capital Outlay- Streets&Alley		2,700	2,700	2,700	640,000
401-910-970.750	Capital Outlay-Gainsboro Park	0	0	0	0	120,000
Totals for dept 910-CAPITAL ASSETS		0	2,700	2,700	2,700	760,000
		0	2,700	2,700	2,700	760,000
TOTAL APPROPRIATIONS						
		0	2,700	2,700	2,700	760,000
NET OF REVENUES/APPROPRIATIONS - FUND 401						
		0	300,000	297,300	297,300	(300,000)
BEGINNING FUND BALANCE						
		14,000	14,000	14,000	14,000	311,300
ENDING FUND BALANCE						
		14,000	314,000	311,300	311,300	11,300

Water & Sewer Fund



Fund 592 - WATER AND SEWER FUND

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
Fund 592 - WATER AND SEWER FUND						
ESTIMATED REVENUES						
Dept 000						
592-000-642.000	Sales	1,382,390	1,316,500	1,031,034	1,316,500	1,316,280
592-000-650.000	IWC Charges Revenue	7,880	10,200	6,534	10,200	10,215
592-000-662.000	Util Bill Penalties	18,280	15,000	12,307	15,000	15,000
592-000-665.000	Interest Income	50	10	28	10	
592-000-678.000	Sewer Replacement Reimb-Res.	10,690	44,000		3,000	10,000
592-000-679.000	Refunds & Rebates	9,080	7,500			3,750
Totals for dept 000-		1,428,370	1,393,210	1,049,903	1,344,710	1,355,245
TOTAL ESTIMATED REVENUES		1,428,370	1,393,210	1,049,903	1,344,710	1,355,245

Fund 592 - WATER AND SEWER FUND

GL NUMBER	DESCRIPTION	12-13 ACTIVITY	13-14 AMENDED BUDGET	13-14 ACTIVITY	13-14 PROJECTED ACTIVITY	14-15 REQUESTED BUDGET
APPROPRIATIONS						
Dept 536-WATER & SEWER SYSTEMS						
592-536-702.000	Administration Wages	13,640	16,000	13,401	16,000	18,500
592-536-704.000	Part-Time Salaries	7,630	7,800	5,010	7,800	8,300
592-536-711.000	Social Security & Medicare *	1,760	2,000	1,354	2,000	2,200
592-536-712.000	HOSPITALIZATION/DENTAL/VISION	(2,710)		(750)	(750)	1,500
592-536-713.000	Life Insurance	90		78	90	90
592-536-714.000	Retirement	390	500	557	600	600
592-536-715.000	Worker's Compensation	220	200	67	200	200
592-536-716.000	Unemployment Compensation	150	250	5	250	250
592-536-727.000	Office Supplies		1,000		1,000	1,000
592-536-728.000	Postage	1,810	1,500	2,080	2,500	3,000
592-536-731.000	Operating Supplies		250		250	250
592-536-809.000	Other Contractual Services	990	2,500	990	2,500	2,500
592-536-810.000	Public Works Contract	49,350	50,000	49,750	60,000	50,000
592-536-814.000	Engineering Services	2,310	5,000		2,500	10,000
592-536-818.000	Water Purchases	169,710	172,200	104,570	172,200	175,680
592-536-819.000	Sewage Treatment	520,110	532,200	297,960	532,200	536,235
592-536-820.000	IWC Charges	7,720	8,500	1,350	8,500	8,500
592-536-827.000	Administrative Service Charge	179,600	179,600	134,700	179,600	179,600
592-536-890.000	Service Charges	1,670	500	1,050	1,250	500
592-536-906.000	Printing Water Bills	550	1,500	350	1,500	3,000
592-536-910.000	Insurance & Bonds	20,500	22,000		22,000	22,440
592-536-928.000	Software Maintenance		500		500	1,500
592-536-929.000	Maintenance & Repair-Equipmen	1,120	1,500	670	1,500	5,000
592-536-939.000	Maintenance & Repair-Sewers		50,000		50,000	60,000
592-536-955.000	Miscellaneous Expenses		2,000		2,000	4,000
592-536-958.000	Memberships & Dues	1,230	1,300	1,220	1,300	1,300
592-536-968.000	Depreciation & Depletion	116,850	115,000		115,000	115,000
592-536-970.594	Capital Outlay-Sewer Projects	16,900	44,000			40,000
592-536-991.100	RED RUN INTER COUNTY DRAINAGE	170		170	170	
592-536-995.000	INTR:Debt - George Kuhn	29,730	30,000	30,000	30,000	25,822
Totals for dept 536-WATER & SEWER SYSTEMS		1,141,490	1,247,800	644,582	1,212,660	1,276,967
TOTAL APPROPRIATIONS		1,141,490	1,247,800	644,582	1,212,660	1,276,967
NET OF REVENUES/APPROPRIATIONS - FUND 592						
BEGINNING FUND BALANCE		286,880	145,410	405,321	132,050	78,278
ENDING FUND BALANCE		1,323,500	1,610,400	1,610,380	1,610,400	1,742,450
		1,610,380	1,755,810	2,015,701	1,742,450	1,820,728

Capital Improvement Plan



**2015-2019 Capital Improvement Plan
GENERAL GOVERNMENT**

APPROPRIATIONS

PROJECTS	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	TOTAL
						\$ -
Network / Computer		\$ 6,000	\$ 2,500	\$ 25,000	\$ 2,500	\$ 36,000
DPW Building	\$ 13,354					\$ 13,354
Web Site		\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 16,000
Copier	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	\$ 18,000
Code Update	\$ 6,000					\$ 6,000
						\$ -
		\$ -				\$ -
TOTAL USES	\$ 22,954	\$ 13,600	\$ 10,100	\$ 32,600	\$ 10,100	\$ 89,354

REVENUE

PROJECTS	General Fund	Street Funds	Water/Sewer	SCAF	Other	TOTAL
						\$ -
Network / Computer	\$ 36,000					\$ 36,000
DPW Building				\$ 13,354		\$ 13,354
Web Site	\$ 16,000					\$ 16,000
Copier	\$ 18,000					\$ 18,000
Code Update	\$ 6,000					\$ 6,000
			\$ -			\$ -
						\$ -
TOTAL SOURCES	\$ 76,000	\$ -	\$ -		\$ -	\$ 89,354

2015-2019 Capital Improvement Plan

RECREATION

APPROPRIATIONS

PROJECTS	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	TOTAL
Building Maintenance (Roof)	\$ -	\$ 15,000				\$ 15,000
Computer		\$ 3,000		\$ 3,000		\$ 6,000
4 Ridge Upgrades			\$ 3,000		\$ 2,000	\$ 5,000
Picnic Tables			\$ 8,000			\$ 8,000
Park Improvements	\$ 120,000	\$ 50,000	\$ 50,000			\$ 220,000
Play Equipment		\$ -	\$ 5,000		\$ 2,000	\$ 7,000
Playground Resurface		\$ 5,000		\$ 5,000		\$ 10,000
TOTAL USES	\$ 120,000	\$ 73,000	\$ 66,000	\$ 8,000	\$ 4,000	\$ 271,000

REVENUE

PROJECTS	General Fund	Street Funds	Other	SCAF	CDBG	TOTAL
Building Maintenance (Roof)				\$ 30,000		\$ 30,000
Computer	\$ 6,000					\$ 6,000
4 Ridge Upgrades	\$ 5,000					\$ 5,000
Picnic Tables	\$ 8,000					\$ 8,000
Park Improvements			\$ 200,000			\$ 200,000
Play Equipment	\$ 7,000					\$ 7,000
Playground Resurface	\$ 10,000					\$ 10,000
TOTAL SOURCES	\$ 36,000	\$ -	\$ 200,000	\$ 30,000		\$ 266,000

**2015-2019 Capital Improvement Plan
COMMUNITY POOL COMPLEX**

APPROPRIATIONS

PROJECTS	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	TOTAL
Chairs & Table Replacement/Repair	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 8,000
Marcite Repairs	\$ 5,000	\$ -	\$ 20,000	\$ -	\$ 10,000	\$ 35,000
Fitness Equipment Lease	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 12,500	\$ 62,500
Fitness Machine Replacement	\$ -	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 10,000
Umbrellas	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ 4,000
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL USES	\$ 19,500	\$ 19,500	\$ 38,500	\$ 12,500	\$ 29,500	\$ 119,500

REVENUE

PROJECTS	General Fund	Street Funds	Other	Pool Operation	Pool Debt Millage	TOTAL
Chairs & Table Replacement/Repair				\$ 8,000		\$ 8,000
Marcite Repairs				\$ 35,000		\$ 35,000
Fitness Equipment Lease				\$ 62,500		\$ 62,500
Fitness Machine Replacement				\$ 10,000		\$ 10,000
Umbrellas				\$ 4,000		\$ 4,000
					\$ -	\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL SOURCES	\$ -	\$ -	\$ -	\$ 119,500	\$ -	\$ 119,500

2015-2019 Capital Improvement Plan

ROADS

APPROPRIATIONS

PROJECTS	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	TOTAL
Cambridge	\$ 525,000					\$ 525,000
Oxford		\$ 625,000				\$ 625,000
Norwich			\$ 325,000			\$ 325,000
Hanover				\$ 325,000		\$ 325,000
Ridge					\$ 800,000	\$ 800,000
Alley Improvements			\$ 15,000	\$ 15,000	\$ 15,000	\$ 45,000
Engineering	\$ 100,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 100,000	\$ 425,000
						\$ -
						\$ -
						\$ -
TOTAL USES	\$ 625,000	\$ 700,000	\$ 415,000	\$ 415,000	\$ 915,000	\$ 3,070,000

REVENUE

PROJECTS	DDA	Street Funds	Infrastructure	SCAF	Capital Projects Fund	TOTAL
Cambridge					\$ 525,000	\$ 525,000
Oxford					\$ 625,000	\$ 625,000
Norwich					\$ 325,000	\$ 325,000
Hanover					\$ 325,000	\$ 325,000
Ridge					\$ 800,000	\$ 800,000
Alley Improvements	\$ 45,000					\$ 45,000
Engineering					\$ 425,000	\$ 425,000
						\$ -
						\$ -
						\$ -
TOTAL SOURCES	\$ 45,000	\$ -	\$ -	\$ -	\$ 3,025,000	\$ 3,070,000

2015-2019 Capital Improvement Plan

WATER & SEWER

APPROPRIATIONS

PROJECTS	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	TOTAL
Infrastructure Study	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
Sewer Rehab	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 250,000
Oakland Co. Drain Bond - GWK	\$ 111,193	\$ 111,004	\$ 110,835	\$ 110,991	\$ 110,991	\$ 555,014
Computer			\$ 2,500			\$ 2,500
Sewer Cleaning	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 55,000
						\$ -
		\$ -				\$ -
						\$ -
						\$ -
TOTAL USES	\$ 177,193	\$ 177,004	\$ 179,335	\$ 176,991	\$ 176,991	\$ 887,514

REVENUE

PROJECTS	General Fund	Street Funds	Water/Sewer	Contributions		TOTAL
Infrastructure Study			\$ 25,000			\$ 25,000
Sewer Rehab			\$ 250,000			\$ 250,000
Oakland Co. Drain Bond - GWK			\$ 555,014			\$ 555,014
Computer			\$ 2,500			\$ 2,500
Sewer Cleaning			\$ 55,000			\$ 55,000
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
TOTAL SOURCES	\$ -	\$ -	\$ 887,514	\$ -	\$ -	\$ 887,514

Memorandum

To Mayor and City Commission
 From Scott Pietrzak, City Manager
 Date May 8, 2014
 Subject Recommended FY 2014-2015 IWC Rates

Industrial Waste Control (IWC) charges are designed to recover the cost of removing the increased pollutants from non-residential customers above the normal pollutants from residential customers. These charges are included as part of the quarterly water bill for all non-residential properties. Currently, the City has 29 properties that receive this charge.

Annual rates for Industrial Waste Control charges are adopted first by Detroit, second by the Southeastern Oakland County Sewage Disposal System (SOCSDS) and finally by the City.

In order to cover the costs incurred for this service, the following rate schedule has been recommended for adoption:

5/8	inch meter	\$40.76
3/4	inch meter	\$61.14
1	inch meter	\$101.88
1 1/2	inch meter	\$224.20
2	inch meter	\$326.05
3	inch meter	\$326.05

The proposed rate schedule will cover all costs incurred by the City for this service. If this proposed charge is approved, the new rate will be included on the next regular water billing.

Please feel free to contact me should you require any additional information.

Memorandum



To Mayor and City Commissioners
From Scott Pietrzak, Acting City Manager
Date May 8, 2014
Subject Millage Renewal & Ballot Language for Library Services

The millage for Library Services is set to expire next fiscal year. The last year the City may levy the tax without a renewal is 2014-2015. Therefore, the City Commission must approve ballot language for a renewal to be placed on the November 2014 ballot.

The contract with Huntington Woods for library services is set to expire in December. The contract was awarded to Huntington Woods in 2005 for five years with an option to renew. During the budget workshops, it was suggested that the City reach out to Huntington Woods to inquire if they would consider extending the contract again at reasonable terms.

The City has been contracting library services since 1996 with either Royal Oak or Huntington Woods. Huntington Woods library participates in the MICHICARD System, which allows the cardholder to visit any participating library of their choice. One of the attractive conditions of the contract with Huntington Woods that differed from previous contracts with Royal Oak is that Pleasant Ridge is allowed to appoint two members to the Huntington Woods Library Board with full voting privileges. Currently, Dave Tigertt and Stacy Stutcher are the City's representatives to the Library Board.

Although the City may extend the contract for library services, it still must ask the residents to renew the library millage. The millage renewal proposed is 0.5 mills which if levied in its entirety would raise approximately \$66,200 in 2015. The cost of the contract in 2014 was \$40,597. If the City is unable to extend the contract with Huntington Woods, we will plan to send out an RFP to library systems in the area to obtain proposals and prices. The City levies only the amount needed to cover the cost of the contract and administration each year.

In addition to the annual payment of \$38,445 from the City, the Huntington Woods library receives the City's penal fines and state aid. Penal fines are based on local district court fines distributed to libraries by the county treasurer on a per capita basis while state aid is \$0.50 per capita by law. However, like many areas in the State budget, library state aid has been reduced to \$0.223 per capita. The combined amount of state aid and penal fines for Pleasant Ridge in 2012-13 was \$3,964. Thus, the true cost of the contract for library services is approximately \$44,561/year.

While considering this matter, I considered the cost, value and services of a Library. Of the 2,526 residents in Pleasant Ridge, there are currently 1018 with library cards (40%). So, what would it cost if the City were to have residents purchase a non-resident library card at a neighboring library? Well, I learned that not every library offers a non-resident card, including Huntington Woods. Below is a breakdown of 4 local libraries and the cost to purchase non-resident cards. Also, in green the amount we pay to Huntington Woods:

City	Cost (Per Person)	# of Cards issued 2013	TOTAL COST
Warren	\$200.00	1018	\$203,600.00
Franklin	\$150.00	1019	\$152,700.00
Clawson	\$100.00	1019	\$101,800.00
Royal Oak	\$100.00	1019	\$101,800.00
Hunt. Woods	\$43.77	1019	\$44,561.00

Even though the City would receive its share of library penal fines and state aid, the cost would be greater than the current contract and cardholders would be offered limited access. And, residents would only be allowed to use that particular library, not participate in the MichiCard system. A MichiCard sticker can only be issued to individual library cards held by borrowers in good standing who are residents living in the library's legally established service area or attending school in that service area. The library "service areas" are defined as the institution's legally established service area. Libraries MAY NOT issue a MichiCard or sticker to any nonresident who does not live in their service area or provide financial support for the library.

Also, the relationship with the Huntington Woods library has been a strong partnership. The two communities promote a variety of programs and there is no difference between the courtesies and services offered residents of Pleasant

Ridge as Huntington Woods. The library will on a regular basis offer programs at the Pleasant Ridge Community Center.

It is my recommendation that the City Commission approve ballot language that would authorize a renewal of up to .5 (½) mil to provide library services for the City of Pleasant Ridge.

The Language, if approved, would read as follows:

Shall the City of Pleasant Ridge authorize a renewal of up to one-half mil (.5 mills) for a period of five years, for years 2015 through 2019, inclusive, in excess of its Charter authorized tax rate as reduced by Section 31, Article IX, of the 1963 State Constitution, such additional millage to be used to provide library services? If approved and levied in its entirety, this millage would raise an estimated \$66,200.90 in 2015.

When discussing the ballot language with the City Attorney, I asked him if the millage could extend for more than a five-year period. Mr. Cooper opined that there is no restriction on the number of years that a millage of this type may extend. It is a decision that must be made by the governing body, since the proposed ballot language must be approved by the City Commission. After careful thought and research, I am recommending the 5 year millage length as the best option for the City.

Please feel free to contact me should you wish to discuss this matter further.



City of Pleasant Ridge
23925 Woodward Avenue
Pleasant Ridge, Michigan 48069

RESOLUTION

Authorizing West Nile Virus Fund Expense Reimbursement Request

WHEREAS, upon the recommendation of the Oakland County Executive, the Oakland County Board of Commissioner has established a West Nile Virus Fund Program to assist Oakland County cites, villages and townships in addressing mosquito control activities; and

WHEREAS, Oakland County's West Nile Virus Fund Program authorizes Oakland County cities, villages and townships to apply for reimbursement of eligible expenses incurred in connection with personal mosquito protection measures/activity, mosquito habitat eradication, mosquito larviciding or focused adult mosquito insecticide spraying in designated community green areas; and

WHEREAS, the City of Pleasant Ridge, Oakland County, Michigan has incurred expenses in connection with mosquito control activities believed to be eligible for reimbursement under Oakland County's West Nile Fund Program.

NOW, THEREFORE, BE IT RESOLVED, that the City Commission of the City of Pleasant Ridge authorizes and directs its City Manager, as agent for the City of Pleasant Ridge, to request reimbursement of eligible mosquito control activity under Oakland County's West Nile Virus Fund Program.

*I, Amy M. Drealan, do hereby attest that the foregoing
is a true and accurate copy of a Resolution unanimously
adopted by the Pleasant Ridge City Commission at its meeting
held Tuesday, May 13, 2014.*

Amy M. Drealan, City Clerk

Memorandum



To Mayor and City Commission
From Scott Pietrzak, Acting City Manager
Date May 8, 2014
Subject Oakland County Solid Waste Management Plan Amendment

The Oakland County Solid Waste Plan is an enforceable program to minimize the impact non-hazardous solid waste may have on public health, the environment and the landscape. The plan was last updated in 2000 and is in need of another major update. However, for the sake of time and a proposal between the City of Pontiac and Rizzo Properties, LLC for a Type A Transfer Station and Waste Processing Facility on the table, the County is seeking approval of an amendment, with the understanding that a full plan update will be scheduled in the future.

Oakland County received a formal request for an amendment to Oakland County's Solid Waste Management Plan. This request is for the inclusion of a new transfer station and waste processing facility to be located at 900 Baldwin Avenue in Pontiac. The waste transfer station at the former factory on Baldwin Avenue would be enclosed, serving as a transfer point for refuse from local garbage trucks in the dozen communities the waste hauler services in the county. The Oakland County Department of Economic Development & Community Affairs has worked with the Oakland County Solid Waste Planning Committee (SWPC) to consider the proposed amendment.

To date, the following steps have been followed so the plan will comply with the law and may be adopted.

- Approval by the Solid Waste Planning Committee to commence 90-day public comment period- November 21, 2013.
- 90-day public comment period held- December 14, 2013- March 17, 2014.
- Public Hearing held - February 26, 2014.
- SWPC approval of amendment via resolution - March 26, 2014.
- Approval of amendment by Oakland County Board of Commissioners- April 17, 2014.

There was a large amount of discussion about the plan amendment at SOCRRA. There was concern about the overall age of the plan, and that more than an

amendment needs to be looked at for the region. SOCRRA adopted a resolution that in summary states:

The SOCRRA Board of Trustees recommends that Oakland County fully update the 2000 Solid Waste Plan in accordance with State law after the current amendment process is completed. SOCRRA believes that a full update of the solid waste plan is consistent with the law.

I believe the course of action followed by SOCRRA was thorough and endorsed by the County and the parties involved in the amendment process.

Therefore, it is my recommendation that the City Commission approve the Oakland County Solid Waste Management Plan Amendment Resolution as presented, and urge Oakland County and the Solid Waste Planning Committee to continue with a full plan update, after the amendment process is complete.

The entire version of the 2000 plan can be viewed at the link below:

[Advantage Oakland – Solid Waste Plan](#)

Please feel free to contact me should you wish to discuss this matter further.

City of Pleasant Ridge

Solid Waste Management Plan Amendment Resolution

WHEREAS, Oakland County (“County”) has a Solid Waste Management Plan (“Plan”) that was prepared in accordance with Public Act 451, as amended, 1994, Part 115; Solid Waste Management; and

WHEREAS, the law requires that the Plan identify all solid waste landfills, Type A Transfer Stations, and Waste Processing Facilities within the County and that the Plan must be amended if the County desires to include new facilities or sites; and

WHEREAS, the Oakland County Executive received a request to amend the County Solid Waste Management Plan for the inclusion of a proposed Type A Transfer Station and a Waste Processing Facility to be located on the same piece of property in Pontiac at 900 Baldwin Avenue from Pontiac Baldwin, LLC and Rizzo Properties LLC (“Requested Amendment”); and

WHEREAS, The Oakland County Solid Waste Planning Committee (“SWPC”), along with the staff of the Oakland County Economic Development & Community Affairs Department, which is the Designed Planning Agency (“DPA”) for Oakland County have met and discussed this requested amendment to the Plan; and

WHEREAS, the Oakland County Solid Waste Planning Committee authorized by resolution that the requested amendment be released for the required 90-day public comment period which was held from December 14, 2013-March 17, 2014 and was widely publicized to all Oakland County municipalities, adjacent counties, the Board of Commissioners, the MI Department of Environmental Quality, SEMCOG and other interested parties; and

WHEREAS, notice of the public comment period and date of a public hearing was published in The Oakland Press on December 13, 2013 and all corresponding documents were available for public review in the Oakland County One Stop Shop, as well as on the Oakland County website; and

WHEREAS, the applicants ,Baldwin Pontiac, LLC and Rizzo Properties LLC have entered into a host community agreement with the City of Pontiac to provide the City of Pontiac additional benefits; and

WHEREAS, a public hearing was held on February 26, 2014 at the Oakland County Executive Office Building; and

WHEREAS, the SWPC met after the end of the 90-day public comment period and reviewed the transcript of the public hearing and considered all written and verbal public comments received during the meetings and public comment period. The SWPC approved the requested amendment

and recommended that it be forwarded to the Oakland County Board of Commissioners for consideration; and

WHEREAS, the Oakland County Board of Commissioners approved the requested amendment at its April 17, 2014 meeting; and

WHEREAS, per Public Act 451, Part 115, Solid Waste Management, Section 11536, it is a requirement that a solid waste plan amendment must receive support via resolution by no less than 67% of the local units of government within the respective county before being sent to the Michigan Department of Environmental Quality for approval;

WHEREAS, the City Commission for the City of Pleasant Ridge recommends that Oakland County fully update the 2000 Solid Waste Plan in accordance with State law after the current amendment process is completed. The City of Pleasant Ridge believes that a full update of the solid waste plan is consistent with the law.

NOW, THEREFORE BE IT RESOLVED, that the City Commission for the City of Pleasant Ridge, does hereby approve the requested amendment to the Oakland County Solid Waste Plan for the inclusion of a Type A Transfer Station and Solid Waste Processing Facility to be located at 900 Baldwin Avenue in Pontiac, Michigan.

Adopted:	Moved by:	Second by:
	Yeas:	
	Nays:	

I, Amy M. Drealan, do hereby attest that the foregoing is a true and accurate copy of a Resolution unanimously adopted by the Pleasant Ridge City Commission at its meeting held Tuesday, May 13, 2014.

Amy M. Drealan, City Clerk



23925 Woodward Avenue
Pleasant Ridge Michigan 48069

City Commission Agenda Packet
Information Items
Tuesday May 13, 2014

I. Department Reports

- | | | |
|-------------------------------------|-------|------|
| a. Pleasant Ridge Police Department | April | 2014 |
| b. City of Ferndale Fire Department | April | 2014 |

II. Committee Reports and Minutes

- | | | |
|---|-------|------|
| a. Pleasant Ridge Historical Commission | April | 2014 |
| b. Pleasant Ridge Recreation Commission | March | 2014 |

Pleasant Ridge Police Department
Monthly Report
April 2014



OVERTIME TALLY FOR THE MONTH OF March 2014

DATE	# OF HRS	"X" 1.5	CASH COMP OFF.	OFF HR RT	CASH TOTAL	CASE# AND REASON
04-04	3.0	4.5	COMP NOW	\$46.840	\$210.78	Traffic Court
04-08	3.0	4.5	COMP NOW	\$46.840	\$210.78	Background Check meeting
04-10	3.0	4.5	COMP KOL	\$24.060	\$108.27	Court Oak Park Shooting
04-14	3.0	4.5	COMP KOL	\$24.060	\$108.27	Court Oak Park Shooting
04-15	3.0	4.5	COMP RIE	\$42.581	\$127.74	Court Nida
04-18	2.0	3.0	CASH FEA	\$42.581	\$127.74	Nag Sick
04-25	4.0	6.0	Cash FEA	\$42.581	\$255.49	Now Sick
04-26	3.0	4.5	Cash FEA	\$42.581	\$191.61	Now Sick
04-27	2.0	3.0	Cash FEA	\$42.581	\$127.74	Now Sick

CURRENT MONTH: April 2014

FISCAL YEAR 2013-2014

CASH: \$587.58
 COMP: \$765.84
 TOTALS: \$1353.42

CASH \$5,545.89
 COMP \$7270.59
 TOTAL \$12,716.48

SERGEANT: 11-13 \$48.840
 FULL OFFICER: 07-13 \$42.581
 Probation Officer \$24.060

CLR-1885 - CFS Listing (PR)

CFS Dates :04/01/2014 to 04/30/2014

Top 20 Offenses

Reported Offense Code	Reported Offense Description	CFS Count	Verified Offense Code	Verified Offense Description	CFS Count
C3399	Miscellaneous All Other	52	C3399	Miscellaneous All Other	20
C3333	Assist Motorist	10	L3566	Ordinance Violation Garbage - Warning/Violation - PR	17
C3145	Property Damage Traffic Crash PDA	9	C3333	Assist Motorist	11
C3804	Animal Complaint	9	C3902	Burglary Alarm	7
C3728	Traffic Complaint / Parking Complaint	8	C3804	Animal Complaint	6
C3324	Suspicious Circumstances	8	C3328	Suspicious Persons	6
C3328	Suspicious Persons	7	C3324	Suspicious Circumstances	5
C3730	Traffic Complaint / Traffic Miscellaneous A Complaint	7	C3728	Traffic Complaint / Parking Complaint	5
C3902	Burglary Alarm	7	C3326	Suspicious Vehicles	5
C3326	Suspicious Vehicles	7	C3320	Open Buildings	4
C3702	Traffic Complaint / Road Hazard	6	L3563	Ordinance Violation - Blight - PR	4
C3320	Open Buildings	4	C3814	Animal Pick-up - Dead	3
C3332	Assist Fire Department	3	C3330	Assist Other Law Enforcement Agency	3
3702	Obscene Material / Pornography -Sell	3	C3331	Assist Medical	3
C3330	Assist Other Law Enforcement Agency	3	C3336	Assist Citizen	3
C3355	Civil Matter - Other	3	C3730	Traffic Complaint / Traffic Miscellaneous A Complaint	3
L6010	Traffic Enforcement - PR	2	C3355	Civil Matter - Other	3
C3336	Assist Citizen	2	C3145	Property Damage Traffic Crash PDA	3
C2999	All Other Traffic Offenses	2	L3571	Solicitor Complaint - PR	2
3504	Hallucinogen -Possess	2	C3345	Accidental Property Damage	2

CLR-008 Monthly Summary Of Offenses (PR)

For The Month Of April

Classification	Apr/2013	Apr/2014	%Change
09001 MURDER/NONNEGLIGENT MANSLAUGHTER (VOLUNTARY)	0	0	0%
09002 NEGLIGENT HOMICIDE/MANSLAUGHTER (INVOLUNTARY)	0	0	0%
09004 JUSTIFIABLE HOMICIDE	0	0	0%
10001 KIDNAPPING/ABDUCTION	0	0	0%
10002 PARENTAL KIDNAPPING	0	0	0%
11001 SEXUAL PENETRATION PENIS/VAGINA -CSC 1ST DEGREE	0	0	0%
11002 SEXUAL PENETRATION PENIS/VAGINA -CSC 3RD DEGREE	0	0	0%
11003 SEXUAL PENETRATION ORAL/ANAL -CSC 1ST DEGREE	0	0	0%
11004 SEXUAL PENETRATION ORAL/ANAL -CSC 3RD DEGREE	0	0	0%
11005 SEXUAL PENETRATION OBJECT -CSC 1ST DEGREE	0	0	0%
11006 SEXUAL PENETRATION OBJECT -CSC 3RD DEGREE	0	0	0%
11007 SEXUAL CONTACT FORCIBLE -CSC 2ND DEGREE	0	0	0%
11008 SEXUAL CONTACT FORCIBLE -CSC 4TH DEGREE	0	0	0%
12000 ROBBERY	0	0	0%
13001 NONAGGRAVATED ASSAULT	0	0	0%
13002 AGGRAVATED/FELONIOUS ASSAULT	0	0	0%
13003 INTIMIDATION/STALKING	0	1	0%
20000 ARSON	0	0	0%
21000 EXTORTION	0	0	0%
22001 BURGLARY -FORCED ENTRY	0	0	0%
22002 BURGLARY -ENTRY WITHOUT FORCE (Intent to Commit)	0	0	0%
23001 LARCENY -POCKETPICKING	0	0	0%
23002 LARCENY -PURSES/NATCHING	0	0	0%
23003 LARCENY -THEFT FROM BUILDING	0	0	0%
23004 LARCENY -THEFT FROM COIN-OPERATED MACHINE/DEVICE	0	0	0%
23005 LARCENY -THEFT FROM MOTOR VEHICLE	0	0	0%
23006 LARCENY -THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES	0	0	0%
23007 LARCENY -OTHER	1	0	-100%
24001 MOTOR VEHICLE THEFT	0	0	0%
24002 MOTOR VEHICLE, AS STOLEN PROPERTY	0	0	0%
24003 MOTOR VEHICLE FRAUD	0	0	0%
25000 FORGERY/COUNTERFEITING	0	0	0%
26001 FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	1	0	-100%
26002 FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	0	0	0%
26003 FRAUD -IMPERSONATION	0	0	0%
26004 FRAUD -WELFARE FRAUD	0	0	0%
26005 FRAUD -WIRE FRAUD	1	0	-100%
27000 EMBEZZLEMENT	0	0	0%
28000 STOLEN PROPERTY	0	0	0%
29000 DAMAGE TO PROPERTY	0	0	0%
30001 RETAIL FRAUD -MISREPRESENTATION	0	0	0%
30002 RETAIL FRAUD -THEFT	0	0	0%
30003 RETAIL FRAUD -REFUND/EXCHANGE	0	0	0%
35001 VIOLATION OF CONTROLLED SUBSTANCE ACT	0	0	0%

CLR-008 Monthly Summary Of Offenses (PR)

For The Month Of April

Classification	Apr/2013	Apr/2014	%Change
35002 NARCOTIC EQUIPMENT VIOLATIONS	0	0	0%
36001 SEXUAL PENETRATION NONFORCIBLE -BLOOD/AFFINITY	0	0	0%
36002 SEXUAL PENETRATION NONFORCIBLE -OTHER	0	0	0%
37000 OBSCENITY	0	0	0%
39001 GAMBLING- BETTING/WAGERING	0	0	0%
39002 GAMBLING- OPERATING/PROMOTING/ASSISTING	0	0	0%
39003 GAMBLING -EQUIPMENT VIOLATIONS	0	0	0%
39004 GAMBLING -SPORTS TAMPERING	0	0	0%
40001 COMMERCIALIZED SEX -PROSTITUTION	0	0	0%
40002 COMMERCIALIZED SEX -ASSISTING/PROMOTING PROSTITUTION	0	0	0%
51000 BRIBERY	0	0	0%
52001 WEAPONS OFFENSE- CONCEALED	0	0	0%
52002 WEAPONS OFFENSE -EXPLOSIVES	0	0	0%
52003 WEAPONS OFFENSE -OTHER	0	0	0%
Group A Totals	3	1	-66.6%
01000 SOVEREIGNTY	0	0	0%
02000 MILITARY	0	0	0%
03000 IMMIGRATION	0	0	0%
09003 NEGLIGENT HOMICIDE -VEHICLE/BOAT	0	0	0%
14000 ABORTION	0	0	0%
22003 BURGLARY - UNLAWFUL ENTRY (NO INTENT)	0	0	0%
22004 POSSESSION OF BURGLARY TOOLS	0	0	0%
26006 FRAUD -BAD CHECKS	0	0	0%
36003 PEEPING TOM	0	0	0%
36004 SEX OFFENSE -OTHER	0	0	0%
38001 FAMILY -ABUSE/NEGLECT NONVIOLENT	0	0	0%
38002 FAMILY -NONSUPPORT	0	0	0%
38003 FAMILY -OTHER	0	0	0%
41001 LIQUOR LICENSE -ESTABLISHMENT	0	0	0%
41002 LIQUOR VIOLATIONS -OTHER	0	0	0%
42000 DRUNKENNESS	0	0	0%
48000 OBSTRUCTING POLICE	0	0	0%
49000 ESCAPE/FLIGHT	0	0	0%
50000 OBSTRUCTING JUSTICE	0	0	0%
53001 DISORDERLY CONDUCT	1	1	0%
53002 PUBLIC PEACE -OTHER	0	0	0%
54001 HIT and RUN MOTOR VEHICLE ACCIDENT	0	0	0%
54002 OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	0	0	0%
55000 HEALTH AND SAFETY	0	0	0%
56000 CIVIL RIGHTS	0	0	0%
57001 TRESPASS	0	0	0%
57002 INVASION OF PRIVACY -OTHER	0	0	0%
58000 SMUGGLING	0	0	0%
59000 ELECTION LAWS	0	0	0%

CLR-008 Monthly Summary Of Offenses (PR)

For The Month Of April

Classification	Apr/2013	Apr/2014	%Change
60000 ANTITRUST	0	0	0%
61000 TAX/REVENUE	0	0	0%
62000 CONSERVATION	0	0	0%
63000 VAGRANCY	0	0	0%
70000 JUVENILE RUNAWAY	0	0	0%
73000 MISCELLANEOUS CRIMINAL OFFENSE	0	0	0%
75000 SOLICITATION	0	0	0%
77000 CONSPIRACY (ALL CRIMES)	0	0	0%
Group B Totals	1	1	0%
2800 JUVENILE OFFENSES AND COMPLAINTS	1	1	0%
2900 TRAFFIC OFFENSES	0	2	0%
3000 WARRANTS	2	3	50%
3100 TRAFFIC CRASHES	8	4	-50%
3200 SICK / INJURY COMPLAINT	5	1	-80%
3300 MISCELLANEOUS COMPLAINTS	68	71	4.411%
3400 WATERCRAFT COMPLAINTS / ACCIDENTS	0	0	0%
3500 NON-CRIMINAL COMPLAINTS	10	26	160%
3600 SNOWMOBILE COMPLAINTS / ACCIDENTS	0	0	0%
3700 MISCELLANEOUS TRAFFIC COMPLAINTS	21	10	-52.3%
3800 ANIMAL COMPLAINTS	7	10	42.85%
3900 ALARMS	5	7	40%
Group C Totals	127	135	6.299%
2700 LOCAL ORDINANCES - GENERIC	0	0	0%
4000 HAZARDOUS TRAFFIC CITATIONS / WARNINGS	0	0	0%
4100 NON-HAZARDOUS TRAFFIC CITATIONS / WARNINGS	0	0	0%
4200 PARKING CITATIONS	0	0	0%
4300 LICENSE / TITLE / REGISTRATION CITATIONS	0	0	0%
4400 WATERCRAFT CITATIONS	0	0	0%
4500 MISCELLANEOUS A THROUGH UUUU	0	0	0%
4600 LIQUOR CITATIONS / SUMMONS	0	0	0%
4700 COMMERCIAL VEHICLE CITATIONS	0	0	0%
4800 LOCAL ORDINANCE WARNINGS	0	0	0%
4900 TRAFFIC WARNINGS	0	0	0%
TRAFFIC WARNINGS	0	0	0%
MISCELLANEOUS A THROUGH UUUU	0	0	0%
Group D Totals	0	0	0%
5000 FIRE CLASSIFICATIONS	0	0	0%
5100 18A STATE CODE FIRE CLASSIFICATIONS	0	0	0%
FIRE CLASSIFICATIONS	0	0	0%
Group E Totals	0	0	0%
6000 MISCELLANEOUS ACTIVITIES (6000)	0	1	0%
6100 MISCELLANEOUS ACTIVITIES (6100)	0	0	0%
6200 ARREST ASSIST	0	0	0%
6300 CANINE ACTIVITIES	0	0	0%

CLR-008 Monthly Summary Of Offenses (PR)

For The Month Of April				
Classification	Apr/2013	Apr/2014	%Change	
6500 CRIME PREVENTION ACTIVITIES	0	0	0%	
6600 COURT / WARRANT ACTIVITIES	0	0	0%	
8700 INVESTIGATIVE ACTIVITIES	0	0	0%	
MISCELLANEOUS ACTIVITIES (6000)	0	0	0%	
CANINE ACTIVITIES	0	0	0%	
COURT / WARRANT ACTIVITIES	0	0	0%	
INVESTIGATIVE ACTIVITIES	0	0	0%	
Group F Totals	0	1	0%	
Totals for all Groups	131	138	5.343%	

CLR-008 Monthly Summary Of Offenses (PR)

Year To Date Through April

Classification	2013	2014	%Change
Group F Totals	0	0	0%
09001 MURDER/NONNEGLIGENT MANSLAUGHTER (VOLUNTARY)	0	0	0%
09002 NEGLIGENT HOMICIDE/MANSLAUGHTER (INVOLUNTARY)	0	0	0%
09004 JUSTIFIABLE HOMICIDE	0	0	0%
10001 KIDNAPPING/ABDUCTION	0	0	0%
10002 PARENTAL KIDNAPPING	0	0	0%
11001 SEXUAL PENETRATION PENIS/VAGINA -CSC 1ST DEGREE	0	0	0%
11002 SEXUAL PENETRATION PENIS/VAGINA -CSC 3RD DEGREE	0	0	0%
11003 SEXUAL PENETRATION ORAL/ANAL -CSC 1ST DEGREE	0	0	0%
11004 SEXUAL PENETRATION ORAL/ANAL -CSC 3RD DEGREE	0	0	0%
11005 SEXUAL PENETRATION OBJECT -CSC 1ST DEGREE	0	0	0%
11006 SEXUAL PENETRATION OBJECT -CSC 3RD DEGREE	0	0	0%
11007 SEXUAL CONTACT FORCIBLE -CSC 2ND DEGREE	0	0	0%
11008 SEXUAL CONTACT FORCIBLE -CSC 4TH DEGREE	0	0	0%
12000 ROBBERY	0	0	0%
13001 NONAGGRAVATED ASSAULT	1	0	-100%
13002 AGGRAVATED/FELONIOUS ASSAULT	0	1	0%
13003 INTIMIDATION/STALKING	0	1	0%
20000 ARSON	0	0	0%
21000 EXTORTION	0	0	0%
22001 BURGLARY -FORCED ENTRY	3	1	-66.6%
22002 BURGLARY -ENTRY WITHOUT FORCE (Intent to Commit)	1	0	-100%
23001 LARCENY -POCKETPICKING	0	0	0%
23002 LARCENY -PURSESNAATCHING	0	0	0%
23003 LARCENY -THEFT FROM BUILDING	1	0	-100%
23004 LARCENY -THEFT FROM COIN-OPERATED MACHINE/DEVICE	0	0	0%
23005 LARCENY -THEFT FROM MOTOR VEHICLE	1	0	-100%
23006 LARCENY -THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES	0	0	0%
23007 LARCENY -OTHER	2	1	-50%
24001 MOTOR VEHICLE THEFT	0	0	0%
24002 MOTOR VEHICLE, AS STOLEN PROPERTY	0	0	0%
24003 MOTOR VEHICLE FRAUD	0	0	0%
25000 FORGERY/COUNTERFEITING	0	0	0%
26001 FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	1	1	0%
26002 FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	0	0	0%
26003 FRAUD -IMPERSONATION	1	0	-100%
26004 FRAUD -WELFARE FRAUD	0	0	0%
26005 FRAUD -WIRE FRAUD	1	0	-100%
27000 EMBEZZLEMENT	0	0	0%
28000 STOLEN PROPERTY	0	0	0%
29000 DAMAGE TO PROPERTY	0	0	0%
30001 RETAIL FRAUD -MISREPRESENTATION	0	0	0%
30002 RETAIL FRAUD -THEFT	0	0	0%
30003 RETAIL FRAUD -REFUND/EXCHANGE	0	0	0%

CLR-008 Monthly Summary Of Offenses (PR)

Year To Date Through April				
Classification	2013	2014	%Change	
35001 VIOLATION OF CONTROLLED SUBSTANCE ACT	1	1	0%	
35002 NARCOTIC EQUIPMENT VIOLATIONS	0	1	0%	
36001 SEXUAL PENETRATION NONFORCIBLE -BLOOD/AFFINITY	0	0	0%	
36002 SEXUAL PENETRATION NONFORCIBLE -OTHER	0	0	0%	
37000 OBSCENITY	0	0	0%	
39001 GAMBLING- BETTING/WAGERING	0	0	0%	
39002 GAMBLING- OPERATING/PROMOTING/ASSISTING	0	0	0%	
39003 GAMBLING -EQUIPMENT VIOLATIONS	0	0	0%	
39004 GAMBLING -SPORTS TAMPERING	0	0	0%	
40001 COMMERCIALIZED SEX -PROSTITUTION	0	0	0%	
40002 COMMERCIALIZED SEX -ASSISTING/PROMOTING PROSTITUTION	0	0	0%	
51000 BRIBERY	0	0	0%	
52001 WEAPONS OFFENSE- CONCEALED	0	1	0%	
52002 WEAPONS OFFENSE -EXPLOSIVES	0	0	0%	
52003 WEAPONS OFFENSE -OTHER	0	0	0%	
Group A Totals	13	8	-38.4%	
01000 SOVEREIGNTY	0	0	0%	
02000 MILITARY	0	0	0%	
03000 IMMIGRATION	0	0	0%	
09003 NEGLIGENT HOMICIDE -VEHICLE/BOAT	0	0	0%	
14000 ABORTION	0	0	0%	
22003 BURGLARY - UNLAWFUL ENTRY (NO INTENT)	0	0	0%	
22004 POSSESSION OF BURGLARY TOOLS	0	0	0%	
26006 FRAUD -BAD CHECKS	0	0	0%	
36003 PEEPING TOM	0	0	0%	
36004 SEX OFFENSE -OTHER	0	0	0%	
38001 FAMILY -ABUSE/NEGLECT NONVIOLENT	0	0	0%	
38002 FAMILY -NONSUPPORT	0	0	0%	
38003 FAMILY -OTHER	0	0	0%	
41001 LIQUOR LICENSE -ESTABLISHMENT	0	0	0%	
41002 LIQUOR VIOLATIONS -OTHER	2	0	-100%	
42000 DRUNKENNESS	0	0	0%	
48000 OBSTRUCTING POLICE	0	1	0%	
49000 ESCAPE/FLIGHT	0	0	0%	
50000 OBSTRUCTING JUSTICE	0	0	0%	
53001 DISORDERLY CONDUCT	2	1	-50%	
53002 PUBLIC PEACE -OTHER	0	0	0%	
54001 HIT and RUN MOTOR VEHICLE ACCIDENT	0	0	0%	
54002 OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	7	1	-85.7%	
55000 HEALTH AND SAFETY	1	0	-100%	
56000 CIVIL RIGHTS	0	0	0%	
57001 TRESPASS	3	0	-100%	
57002 INVASION OF PRIVACY -OTHER	0	0	0%	
58000 SMUGGLING	0	0	0%	

CLR-008 Monthly Summary Of Offenses (PR)

Year To Date Through April				
Classification	2013	2014	%Change	
6300 CANINE ACTIVITIES	0	0	0%	
6500 CRIME PREVENTION ACTIVITIES	0	0	0%	
6600 COURT / WARRANT ACTIVITIES	0	0	0%	
6700 INVESTIGATIVE ACTIVITIES	1	0	-100%	
MISCELLANEOUS ACTIVITIES (6000)	0	0	0%	
CANINE ACTIVITIES	0	0	0%	
COURT / WARRANT ACTIVITIES	0	0	0%	
INVESTIGATIVE ACTIVITIES	0	0	0%	
Group F Totals	7	3	-57.1%	
Totals for all Groups	522	609	16.66%	

Pleasant Ridge PD
Badge Violation Summary
April 2014

Officer Name	Badge #	Current Month	Year To Date
Champine, Scott	118	26	91
Fearn, Glenn	102	8	24
Kolezar, Michael	103	29	111
Nagy, Jason	107	16	54
Nowak, Kevin	109	31	94
Ried, Robert	104	40	161
Shelton, Andrew	117	2	76
Swieczkowski, Karl	1	6	14
Total Violations		158	625
Total Tickets		129	503



City of Ferndale Fire Rescue

Serving the Cities of Ferndale and Pleasant Ridge and the Charter Township of Royal Oak

Kevin P. Sullivan
Fire Chief

Brian E. Batten
Fire Marshal

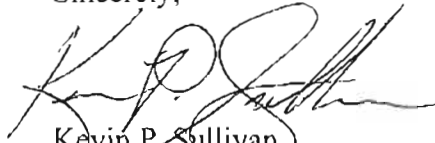


May 2, 2014
City Manager
Pleasant Ridge, Michigan

Ferndale Fire Department apparatus responded to the following incidents in Pleasant Ridge during the month of April:

DATE	LOCATION	CAUSE
04-06-14	Woodward @ Oakland Park	Gasoline Leak
04-09-14	43 Oakdale	Cancelled
04-14-14	24028 Woodward	False Alarm
04-18-14	4 Hanover	Assist
04-24-14	44 Sylvan	EMS

Sincerely,


Kevin P. Sullivan
Ferndale Fire Rescue

cc: dept. file

Incident Report

Ferndale Fire Department

2014-0000635 -000

Basic

Alarm Date and Time	14:25:00	Sunday, April 6, 2014
Arrival Time	14:31:00	
Controlled Date and Time		
Last Unit Cleared Date and Time	14:45:00	Sunday, April 6, 2014
Response Time	0:06:00	
Priority Response	Yes	
Completed	Yes	
Reviewed	Yes	
Fire Department Station	STA1	
Shift	B	
Incident Type	411 - Gasoline or other flammable liquid spill	
Aid Given or Received	N - None	
Action Taken 1	41 - Identify, analyze hazardous materials	
Action Taken 2	55 - Establish safe area	
Casualties	No	
Apparatus - Other	1	
Personnel - Other	3	
Hazardous Material Released	3 - Gasoline - vehicle fuel tank or portable container	
Property Use	960 - Street, other	
Location Type	Intersection	
Address	On WOODWARD AVE at OAKLAND PARK BLVD	
City, State Zip	Pleasant Ridge, MI 48069	
District	05	
Directions	WOODWARD AVE&OAKLAND PARK BLVD	
Latitude	41.00736	
Longitude	-010.8529	
Map Page	27NW	

Person Involved - Owens-Fowler, Gwendolyn E

Involvement Code	REP
Name Prefix	MRS
Last Name	Owens-Fowler
First Name	Gwendolyn
Middle Initial	E
Street Address	532 N Saginaw ST
City, State Zip	Pontiac, MI 48342

Apparatus - E11-5

Apparatus ID	E11-5
Response Time	0:06:00
Apparatus Dispatch Date and Time	14:25:00 Sunday, April 6, 2014
En route to scene date and time	14:25:00 Sunday, April 6, 2014
Apparatus Arrival Date and Time	14:31:00 Sunday, April 6, 2014
Apparatus Clear Date and Time	14:45:00 Sunday, April 6, 2014
Apparatus priority response	Yes
Number of People	3
Apparatus Use	0

Incident Report

Ferndale Fire Department

2014-0000635 -000

Apparatus - E11-5

Apparatus Action Taken 1	41 - Identify, analyze hazardous materials
Apparatus Action Taken 2	55 - Establish safe area
Apparatus Type	11 - Engine
Personnel 1	10324 - MAKOWSKI, RON J Position: LT
Personnel 2	10362 - MCMENAMIN, GARY R Position: FF-AEMT
Personnel 3	10173 - MERCER, LARRY W Position: ENG

Authority

Reported By	10324 - MAKOWSKI, RON J 21:15:21 Sunday, April 6, 2014
Officer In Charge	10324 - MAKOWSKI, RON J 21:15:22 Sunday, April 6, 2014
Reviewer	10323 - MAY, DOUG C 22:20:54 Monday, April 14, 2014

Narratives

Narrative Name	CAD Narrative
Narrative Type	CAD Narrative
Author	-
Narrative Text	CAD Event #:F09140406000635Type:FIRE GAS LEAK Caller Name:Dispo:N Operator:PALMERK Priority:1Comments:Primary Event: MAIN Opened: 14/04/06 14:24 Incident Initiated By: FE/PALMERKRoute Closed: MAIN N Incident Closed: 14/04/06 14:4

Narrative Name	Lt. Makowski
Narrative Type	Incident
Narrative Date	21:07:59 Sunday, April 6, 2014
Author	10324 - MAKOWSKI, RON J
Author Rank	LT
Author Assignment	1
Narrative Text	Dispatched for a vehicle leaking fuel on Woodward Avenue. Investigation determined the vehicle was stopped at the Oakland Park stop light, went to accelerate and the vehicle stalled. After the vehicle was attempted to be started, the occupant smelled gasoline. PRPD arrived on scene to find fuel leaking from the gas tank towards the drivers side of the vehicle and turned off the ignition. E11-5 arrived to find the leak had stopped after shutting the vehicle off. Absorb-All was applied to the spilled fuel on the road. The owner reported recent problems with the fuel pump of the vehicle. It had been replaced in December and in February. PRPD cleared E11-5 prior to the tow truck arrival. 2003 Blue, Chevrolet Avalanche Plate #2741G7 Vin # 3GNEC13T33G1522046

End of Report

Incident Report

Ferndale Fire Department

2014-0000655 -000

Basic

Alarm Date and Time	08:09:00	Wednesday, April 9, 2014
Arrival Date and Time		
Controlled Time	00:00:00	
Last Unit Cleared Date and Time	08:13:00	Wednesday, April 9, 2014
Did Not Arrive	Yes	
Priority Response	Yes	
Completed	Yes	
Reviewed	Yes	
Fire Department Station	ST12	
Shift	A	
Incident Type	611 - Dispatched & cancelled en route	
Aid Given or Received	N - None	
Action Taken 1	93 - Cancelled en route	
Casualties	No	
Apparatus - Other	2	
Personnel - Other	5	
Property Use	NNN - None	
Location Type	Address	
Address	43 OAKDALE BLVD	
City, State Zip	Pleasant Ridge, MI 48069	
District	05	
Directions	43 OAKDALE BLVD	
Latitude	40.99787	
Longitude	-010.8687	
Map Page	28NW	

Apparatus - E11-5

Apparatus ID	E11-5
Apparatus Dispatch Date and Time	08:09:00 Wednesday, April 9, 2014
En route to scene date and time	08:09:00 Wednesday, April 9, 2014
Apparatus Clear Date and Time	08:13:00 Wednesday, April 9, 2014
Apparatus priority response	Yes
Apparatus cancelled after dispatch	Yes
Number of People	3
Apparatus Use	0
Apparatus Action Taken 1	93 - Cancelled en route
Apparatus Type	11 - Engine
Personnel 1	10368 - SLIWINSKI, NORMAN J Position: FF-AEMT Personnel Action Taken 1: 93 - Cancelled en route
Personnel 2	10344 - THEUT, JOHN V Position: CAPT Personnel Action Taken 1: 93 - Cancelled en route
Personnel 3	10522 - HELMICK, JOSEPH P Position: FF-AEMT Personnel Action Taken 1: 93 - Cancelled en route

Incident Report

Ferris Fire Department

2014-0000655 -000

Apparatus - E11-4

Apparatus ID	E11-4
Apparatus Dispatch Date and Time	08:09:00 Wednesday, April 9, 2014
En route to scene date and time	08:09:00 Wednesday, April 9, 2014
Apparatus Clear Date and Time	08:13:00 Wednesday, April 9, 2014
Apparatus priority response	Yes
Apparatus cancelled after dispatch	Yes
Number of People	2
Apparatus Use	0
Apparatus Action Taken 1	93 - Cancelled en route
Apparatus Type	11 - Engine
Personnel 1	10235 - MCINTOSH, PATRICK M Position: ENG Personnel Action Taken 1: 93 - Cancelled en route
Personnel 2	10340 - NORTHUP, KEVIN P Position: FF-AEMT Personnel Action Taken 1: 93 - Cancelled en route

Authority

Reported By	10344 - THEUT, JOHN V 07:16:34 Thursday, April 10, 2014
Officer In Charge	10344 - THEUT, JOHN V 07:16:34 Thursday, April 10, 2014
Reviewer	10323 - MAY, DOUG C 14:09:19 Friday, April 18, 2014

Narratives

Narrative Name	CAD Narrative
Narrative Type	CAD Narrative
Author	- ,
Narrative Text	CAD Event #:F09140409000655Type:FIRE FIRE ALARM Caller Name:Dispo:N Operator:WOLOWIECK Priority:1Comments:Primary Event: MAIN Opened: 14/04/09 08:09 Incident Initiated By: FE/WOLOWIECKRoute Closed: MAIN N Incident Closed: 14/04/09 08:1

Narrative Name	New Narrative
Narrative Type	Incident
Narrative Date	07:16:14 Thursday, April 10, 2014
Author	10344 - THEUT, JOHN V
Author Rank	CAPT
Author Assignment	1
Narrative Text	Dispatch cancelled FD enroute to the scene

End of Report

Incident Report

Ferndale Fire Department

2014-0000684 -000

Basic

Alarm Date and Time	08:40:00	Monday, April 14, 2014
Arrival Time	08:45:00	
Controlled Date and Time		
Last Unit Cleared Date and Time	08:51:00	Monday, April 14, 2014
Response Time	0:05:00	
Priority Response	Yes	
Completed	Yes	
Reviewed	Yes	
Fire Department Station	STA2	
Shift	D	
Incident Type	600 - Good intent call, other	
Aid Given or Received	N - None	
Action Taken 1	86 - Investigate	
Casualties	No	
Apparatus - Other	2	
Personnel - Other	5	
Property Use	963 - Street or road in commercial area	
Location Type	Address	
Address	24028 WOODWARD AVE	
City, State Zip	Pleasant Ridge, MI 48069	
District	05	
Directions	24028 WOODWARD AVE	
Latitude	41.00746	
Longitude	-010.8640	
Map Page	27NW	

Person Involved - Pettway, Tasha

Last Name	Pettway
First Name	Tasha
Street Address	Homeless

Apparatus - E11-4

Apparatus ID	E11-4	
Response Time	0:05:00	
Apparatus Dispatch Date and Time	08:40:00	Monday, April 14, 2014
En route to scene date and time	08:40:00	Monday, April 14, 2014
Apparatus Arrival Date and Time	08:45:00	Monday, April 14, 2014
Apparatus Clear Date and Time	08:51:00	Monday, April 14, 2014
Apparatus priority response	Yes	
Number of People	3	
Apparatus Use	0	
Apparatus Action Taken 1	86 - Investigate	
Apparatus Type	11 - Engine	
Personnel 1	10115 - BEVERIDGE, DAVID A	
	Position: ENG	
Personnel 2	10323 - MAY, DOUG C	
	Position: CAPT	

Incident Report

Ferndale Fire Department

2014-0000684 -000

Apparatus - E11-4	
Personnel 3	10521 - LATSON, JACOB L Position: FF-AEMT

Apparatus - R11-2	
Apparatus ID	R11-2
Response Time	0:05:00
Apparatus Dispatch Date and Time	08:40:00 Monday, April 14, 2014
En route to scene date and time	08:40:00 Monday, April 14, 2014
Apparatus Arrival Date and Time	08:45:00 Monday, April 14, 2014
Apparatus Clear Date and Time	08:51:00 Monday, April 14, 2014
Apparatus priority response	Yes
Number of People	2
Apparatus Use	0
Apparatus Action Taken 1	86 - Investigate
Apparatus Type	76 - ALS unit
Personnel 1	10394 - BARR, DENNIS J Position: FF-AEMT
Personnel 2	10368 - SLIWINSKI, NORMAN J Position: FF-AEMT

Authority	
Reported By	10323 - MAY, DOUG C 11:34:06 Monday, April 14, 2014
Officer In Charge	10323 - MAY, DOUG C 11:34:07 Monday, April 14, 2014
Reviewer	10323 - MAY, DOUG C 11:34:09 Monday, April 14, 2014

Narratives	
Narrative Name	CAD Narrative
Narrative Type	CAD Narrative
Author	- ,
Narrative Text	CAD Event #:F09140414000684Type:FIRE MEDICAL EMERGENCaller Name:Dispo:N Operator:PALMERK Priority:1Comments:Primary Event: MAIN Opened: 14/04/14 08:38 Incident Initiated By: FE/PALMERKRoute Closed: MAIN N Incident Closed: 14/04/14 09:8
Narrative Name	New Narrative
Narrative Type	Incident
Narrative Date	11:29:06 Monday, April 14, 2014
Author	10323 - MAY, DOUG C
Author Rank	CAPT
Author Assignment	1
Narrative Text	The call was received as a chest pain. Investigation by fire personnel revealed Ms. Pettway denied chest pain and refused medical treatment or transport to a local hospital.

End of Report

Incident Report

Ferndale Fire Department

2014-0000712 -000

Basic

Alarm Date and Time	03:21:00	Friday, April 18, 2014
Arrival Time	03:27:00	
Controlled Date and Time		
Last Unit Cleared Date and Time	03:37:00	Friday, April 18, 2014
Response Time	0:06:00	
Priority Response	Yes	
Completed	Yes	
Reviewed	Yes	
Fire Department Station	STA1	
Shift	A	
Incident Type	554 - Assist invalid	
Aid Given or Received	N - None	
Action Taken 1	71 - Assist physically disabled	
Casualties	No	
Apparatus - Other	1	
Personnel - Other	2	
Property Use	419 - 1 or 2 family dwelling	
Location Type	Address	
Address	4 HANOVER RD	
City, State Zip	Pleasant Ridge, MI 48069	
District	05	
Directions	4 HANOVER RD	
Latitude	41.00165	
Longitude	-010.8438	
Map Page	28NE	

Person Involved/Property Owner - Schenerman, Joan

Occupies Property	Yes
Owner	Yes
Involvement Code	REP
Last Name	Scheurman
First Name	Joan
Street Address	4 HANOVER RD
City, State Zip	Pleasant Ridge, MI 48069
Phone	2483995799

Apparatus - E11-5

Apparatus ID	E11-5
Response Time	0:06:00
Apparatus Dispatch Date and Time	03:21:00 Friday, April 18, 2014
En route to scene date and time	03:21:00 Friday, April 18, 2014
Apparatus Arrival Date and Time	03:27:00 Friday, April 18, 2014
Apparatus Clear Date and Time	03:37:00 Friday, April 18, 2014
Number of People	2
Apparatus Use	0
Apparatus Action Taken 1	71 - Assist physically disabled
Apparatus Type	11 - Engine

Incident Report

Ferndale Fire Department

2014-0000712 -000

Apparatus - E11-5

Personnel 1	10367 - LIGHT, STEVEN F Position: SGT
Personnel 2	10159 - WARRILOW, DENNIS Position: ENG

Authority

Reported By	10367 - LIGHT, STEVEN F 07:00:53 Friday, April 18, 2014
Officer In Charge	10367 - LIGHT, STEVEN F 07:00:54 Friday, April 18, 2014
Reviewer	10323 - MAY, DOUG C 19:43:46 Friday, April 18, 2014

Narratives

Narrative Name	CAD Narrative
Narrative Type	CAD Narrative
Author	-
Narrative Text	CAD Event #:F09140418000712Type:FIRE ASSIST CITIZEN Caller Name:Dispo:N Operator:WOLOWIECK Priority:3Comments:Primary Event: MAIN Opened: 14/04/18 03:22 Incident Initiated By: FE/WOLOWIECKRoute Closed: MAIN N Incident Closed: 14/04/18 04:0

Narrative Name	Sgt. Light
Narrative Type	Incident
Narrative Date	06:51:25 Friday, April 18, 2014
Author	10367 - LIGHT, STEVEN F
Author Rank	SGT
Author Assignment	1
Narrative Text	E11-5 responded normal traffic to the listed location for requests for a Citizens Assist. Upon arrival E11-5 found a person sitting on the floor next to a bed in NAD and denying any medical complaints and in c/o her husband and PD. The person slid off the edge of her bed and requested assistance getting back into bed. E11-5 assisted the person back into bed and returned to service. END OF RUN.---

End of Report

Incident Report

Ferndale Fire Department

2014-0000755 -000

Basic

Alarm Date and Time	09:04:00	Thursday, April 24, 2014
Arrival Time	09:09:00	
Controlled Date and Time		
Last Unit Cleared Date and Time	10:17:00	Thursday, April 24, 2014
Response Time	0:05:00	
Priority Response	Yes	
Completed	Yes	
Reviewed	Yes	
Fire Department Station	STA2	
Shift	D	
Incident Type	321 - EMS call, excluding vehicle accident with injury	
Aid Given or Received	N - None	
Action Taken 1	33 - Provide advanced life support (ALS)	
Action Taken 2	34 - Transport person	
Casualties	No	
EMS Provided	Yes	
Apparatus - EMS	2	
Personnel - EMS Personnel	4	
Property Use	419 - 1 or 2 family dwelling	
Location Type	In Rear Of	
Address	In rear of 44 SYLVAN AVE	
City, State Zip	Pleasant Ridge, MI 48069	
District	05	
Directions	44 SYLVAN AVE	
Latitude	41.01199	
Longitude	-010.8505	
Map Page	27NW	

Person Involved - Smith, Scott

Involvement Code	PATIENT
Last Name	Smith
First Name	Scott
Street Address	1001 Candice LANE
City, State Zip	Madison Heights, MI 48071
Phone	2482254677

Apparatus - E11-4

Apparatus ID	E11-4
Response Time	0:05:00
Apparatus Dispatch Date and Time	09:04:00 Thursday, April 24, 2014
En route to scene date and time	09:04:00 Thursday, April 24, 2014
Apparatus Arrival Date and Time	09:09:00 Thursday, April 24, 2014
Apparatus Clear Date and Time	09:28:00 Thursday, April 24, 2014
Apparatus priority response	Yes
Number of People	2
Apparatus Use	2
Apparatus Action Taken 1	33 - Provide advanced life support (ALS)

Incident Report
2014-0000755 -000

Ferndale Fire Department

Apparatus - E11-4	
Apparatus Type	11 - Engine
Personnel 1	10323 - MAY, DOUG C Position: CAPT
Personnel 2	10362 - MCMENAMIN, GARY R Position: FF-AEMT

Apparatus - R11-2	
Apparatus ID	R11-2
Response Time	0:05:00
Apparatus Dispatch Date and Time	09:04:00 Thursday, April 24, 2014
En route to scene date and time	09:04:00 Thursday, April 24, 2014
Apparatus Arrival Date and Time	09:09:00 Thursday, April 24, 2014
En route to facility date and time	09:28:00 Thursday, April 24, 2014
Arrive facility date and time	09:40:00 Thursday, April 24, 2014
Apparatus Clear Date and Time	10:17:00 Thursday, April 24, 2014
Apparatus priority response	Yes
Number of People	2
Apparatus Use	2
Apparatus Action Taken 1	33 - Provide advanced life support (ALS)
Apparatus Action Taken 2	34 - Transport person
Apparatus Type	76 - ALS unit
Personnel 1	10446 - BRACALI, MILES V Position: FF-AEMT
Personnel 2	10368 - SLIWINSKI, NORMAN J Position: FF-AEMT

Authority	
Reported By	10323 - MAY, DOUG C 21:02:52 Thursday, April 24, 2014
Officer In Charge	10323 - MAY, DOUG C 21:02:53 Thursday, April 24, 2014
Reviewer	10323 - MAY, DOUG C 21:02:54 Thursday, April 24, 2014

Narratives	
Narrative Name	CAD Narrative
Narrative Type	CAD Narrative
Author	- ,
Narrative Text	CAD Event #:F09140424000755Type:FIRE MEDICAL EMERGENCaller Name:Dispo:N Operator:WOLOWIECK Priority:1Comments:Primary Event: MAIN Opened: 14/04/24 09:06 Incident Initiated By: FE/WOLOWIECKRoute Closed: MAIN N Incident Closed: 14/04/24 11:3
Narrative Name	New Narrative
Narrative Type	Incident
Narrative Date	21:02:38 Thursday, April 24, 2014

Incident Report

Ferndale Fire Department

2014-0000755 -000

Narratives

Author	10323 - MAY, DOUG C
Author Rank	CAPT
Author Assignment	1
Narrative Text	R11-2 transport to WBH

End of Report

Pleasant Ridge Historical Commission Minutes

Wednesday April 2, 2014

1. Meeting was called to order 7:00 pm by Carole Zupan, Chair.
2. In attendance: Cathie Gillis, Sandy Johnstone, John Wright, Carole Zupan, Conrad Stack, James Koeppen, Don Hoefler, Chris Johnson, Erin Sniderman, Amy Allison and Bret Scott. Missing: N/A. Guests: N/A.
3. Minutes of the previous meeting were approved and moved by Cathie Gillis, second by Conrad Stack.
4. Treasurer's report for March 2014 by Don Hoefler: Revenues: \$0.29; Expenditures: \$98.45; Ending balance: \$11,981.05. Approved and moved by Cathie Gillis, second by James Koeppen.
5. Speakers Series:
 - a. George Lenko will speak regarding 'Arts and Crafts Tile in Pleasant Ridge' on Monday, April 28th at 7:00 pm at the Pleasant Ridge Community Center. Amy Allison put details in the Ridger.
 - b. John Wright is also checking on MDOT speaker regarding before and after I-696. We have 53 photos in the museum of 10 Mile Road houses and the construction surveys. December 14, 2014 will be the 25th anniversary of 696. Perhaps we can schedule something around this date? Still pending.
6. Home and Garden Tour:
 - a. It looks like we will have plenty of homes for the Home and Garden Tour scheduled for June 7, 2014 from 10:00 am – 4:00 pm. Amy Allison included this in the Ridger and an invitation to residents that we need more people to volunteer their homes and/or gardens for the tour.
 - b. Confirmed homes:
 - i. 1 Sylvan home and garden (House captain Don Hoefler)
 - ii. 12 Oxford home and garden (House captain James Koeppen)
 - iii. 31 Elm Park home and garden (House captain Sandy Johnstone)
 - iv. 82 Oakdale home and garden (House captain Chris Johnson)
 - v. 48 Ridge home and garden (House captain Cathie Gillis)
 - vi. 22 Oakdale garden (House captain John Wright)
 - c. Maybe's are: 48 Oakdale, 20 Sylvan, 31 Oakland Park and 40 Maplefield. Commission members will continue to search for additional participants.
 - d. Discussed creating a flyer after all of homes are confirmed. (To advertise at area businesses and possibly deliver to each resident)
 - e. The tour books will be printed by the cities printers and the Acting City Manager will assist with putting the book together.
 - f. Erin Sniderman confirmed she will take the lead on finding advertisers for the tour book and will handle press releases.
 - g. Jim Zupan will cover the pictures of the homes for the tour book.
 - h. House captains will work with the owners of the homes for their write ups and coordinate docents.

- i. Since there is currently only 1 house on the east side, we may not do the trolley this year.
 - j. Still in need of food vendors for the day of the tour. Carole Zupan will check with Eddie Ho and the city.
 - k. Cathie Gillis reserved the tent from the Pleasant Ridge Foundation.
 - l. Pending: Where the Afterglow Party will be held.
7. Resignation of Chris Johnson: Chris Johnson was forced to resign due to missing 3 meetings this year. This requirement is in the by-laws of all of the junior commissions. Chris would like to challenge the resignation and was advised to write a letter to the City Manager to explain the reasons for missing the meetings and why he should be allowed to stay on. Chris can continue to attend the meetings because of the open meetings requirement, he is only restricted from voting. Approved and moved by Don Hoefler, second by James Koeppen.
8. Other Business:
- a. Police Booth/Pleasant Ridge Museum service April 19, 2014: Conrad Stack and John Wright.
 - b. Don Hoefler updated the historical website regarding the Pleasant Ridge Home Tour and the Speaker Series with George Lenko . The Pleasant Ridge History website (<http://www.pleasantridgehistory.com/>) is not being updated by the city since the site was not created by the city. Work still needs to be done on the website. Don Hoefler obtained contact information of the person that created the site and will get an estimate for the updates.
9. Adjournment at 8:00pm. Motioned by Carole Zupan, second by John Wright.

RECREATION COMMISSION
MEETING MINUTES
March 26, 2014

1. Meeting was called to order at 7:13 p. m.

Roll Call: Chris Budnik, Victor Furnari, Christine Matyas, Diane Peraino, Jean Russell, Jacqueline Scully, Sue Terpack, Amanda Wahl, Jason Krysiak, Bridget Brown, Scott Pietrzak
Absent: Kevin Kelly

2. **Consideration of the minutes of the Recreation Commission Meeting held, Wednesday, February 26, 2014.**

Motion: Wahl Second: Kelly
Yeas: 8 Nays: 0

3. **Public Comments-items not on the agenda:** None

4. **Consideration of the report of the project sub-committee:**

a. **Art Fair:**

Action Item: Terpack will send save the date reminders to last years artists

b. **Community Enrichment:**

The Appraisal Fair will not be held this year.

Russell requested the Commission consider more art for the community. Some suggestions were art classes for adults as well as children, art events throughout the city such as sidewalk chalk competition, pieces of art from resident artists displayed throughout the neighborhood.

Action Item: Russell will explore possible art classes

c. **Community Garden:** Returning gardeners will have till April 20 to sign up and pay for their plots. After that date it will be open to all others.

d. **Health, Wellness & Play:** Pancake Breakfast is Saturday, April 12. Need all to help.

Scully suggested the Commission organize a Heath Equipment Loan Closet. People who have equipment such as crutches, walkers etc would donate these items. These can then be loan to others in need of them. There is definitely a question of storage and management. It was suggested that we find an Eagle Scout to take this on as a project.

Action Item: Scully to pursue this further.

e. **Community Pool Outreach:** Matyas brought up her concerns about the food sold at the pool snack bar. After discussion and explanation of how the snack bar operates it was decide that a meeting will be scheduled with the manager.

Action Item: Matyas will meet with manager and present a list of alternative selections to be stocked on a trial basis.

5. **Other Business:** none

6. **Adjournment:** Motion: Peraino Second: Russell