

## Performance Dashboard

<b>Local Unit Name: City of Pleasant Ridge</b>
<b>Local Unit Code: 63-2160</b>

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$1,009	\$1,074	↑ 6.5%	Negative
Fund Balance as % of annual General Fund expenditures	21.8%	22.6%	↑ 3.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	263%	259%	↓ -1.5%	Positive
Debt burden per capita	\$1,178	\$1,100	↓ -6.6%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.50	1.56	↑ 3.7%	Negative
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	66%	66%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	→ 0.0%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	3	1	↓ -57.1%	Positive
Property crimes per thousand	24	15	↓ -39.0%	Positive
Traffic injuries or fatalities	25	29	↑ 16.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	8.96	8.96	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	15.1%	16.2%	↑ 7.7%	Neutral
Acres of parks per thousand residents	5.0	5.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral