

Performance Dashboard

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| Local Unit Name: City of Pleasant Ridge |
| Local Unit Code: 63-2160 |

| | 2014 | 2015 | Trend | Performance |
|---|---------|---------|---------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$1,037 | \$1,009 | ↓ -2.7% | Positive |
| Fund Balance as % of annual General Fund expenditures | 20.2% | 21.8% | ↑ 7.6% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 264% | 263% | → -0.2% | Neutral |
| Debt burden per capita | \$1,245 | \$1,178 | ↓ -5.4% | Positive |
| Percentage of road funding provided by the General Fund | 0.0% | 0.0% | → 0.0% | Neutral |
| Ratio of pensioners to employees | 1.00 | 1.50 | ↑ 50.0% | Negative |
| Number of services delivered via cooperative venture | 6 | 6 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| % of community age 25+ with Bachelor's degree or higher | 66% | 66% | → 0.0% | Neutral |
| Average age of critical infrastructure (years) | - | - | → 0.0% | Neutral |
| Public Safety | | | | |
| Violent crimes per thousand | 2 | 3 | ↑ 42.4% | Negative |
| Property crimes per thousand | 18 | 24 | ↑ 33.3% | Negative |
| Traffic injuries or fatalities | 32 | 25 | ↓ 21.9% | Positive |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 8.96 | 8.96 | → 0.0% | Neutral |
| Percent of General Fund expenditures committed to arts, culture and recreation | 14.2% | 15.1% | ↑ 6.2% | Neutral |
| Acres of parks per thousand residents | 4.9 | 5.0 | ↑ 1.7% | Positive |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |